

CITY OF MONROE 2021-2026 TRANSPORTATION IMPROVEMENT PLAN

Priority	PROJECT		2021	2022	2023	2024	2025	2026	Total	City Funds	Other Funds
			4,462,552	3,526,631	8,316,526	12,201,352	2,176,039	2,283,341	32,966,441		
1	Annual Road Maintenance(Transportation Benefit District)	design	30,000	30,000	30,000	30,000	30,000	30,000	180,000	0	TBD \$180,000
		R/W							-	0	-
		Const.	1,273,486	1,338,660	1,407,094	1,478,948	1,584,395	1,663,615	8,746,198	0	TBD \$8,746,198
2	191st Avenue SE Trail	design	80,000						80,000	Unfunded	
		R/W		100,000					100,000	0	
		Const.			400,000				400,000	Unfunded	
3	Tjerne Phase III (Oaks Street)	design		599,852					599,852	Unfunded	
		R/W			2,211,158				2,211,158	Unfunded	
		Const.				5,232,655			5,232,655	Unfunded	
4	Train Noise Reductione Area	design	100,000						100,000	Unfunded	
		R/W							-	0	
		Const.							-	Unfunded	
5	Chain Lake Road Phase 2A Multi-Purpose Trail	design							-		
		R/W							-		
		Const.	2,286,100						2,286,100	770,408	PSRC \$1,515,692
6	US Hwy 2 Non-Motorized Shared Path	design	50,000						50,000	6,750	PSRC \$43,250
		R/W							-	0	
		Const.		500,000					500,000	67,500	PSRC \$432,500
7	179th/147th Signal	design							-	6,678	
		R/W		90,064					90,064	Unfunded	
		Const.			429,578				429,578	Unfunded	
8	Chain Lake Road Phase 2B	design		382,885					382,885	Unfunded	
		R/W			2,680,192				2,680,192	Unfunded	
		Const.				4,924,850			4,924,850	Unfunded	
9	179th Ave Sidewalk 154th St - 157th Pl	design	84,700						84,700	11,500	PSRC \$73,200
		R/W	96,200						96,200	Unfunded	
		Const.			649,075				649,075	87,625	PSRC \$561,450
10	Annual Sidewalk Improvements	design	30,000	30,000	30,000	30,000	30,000	30,000	180,000	Unfunded	
		R/W	10,000	10,000	10,000	10,000	10,000	10,000	60,000	Unfunded	
		Const.	422,066	445,170	469,429	494,899	521,644	549,726	2,902,934	Unfunded	
11	Annual Sidewalk Development (EDAB)	design	30,000	30,000	30,000				90,000	Unfunded	
		R/W	10,000	10,000	10,000				30,000	Unfunded	
		Const.	160,000	260,000	260,000	300,000			980,000	Unfunded	
12	North Madison	design							-	Unfunded	
		R/W							-	Unfunded	
		Const.	740,086						740,086	Unfunded	
13	Railroad Crossing/Tracks	design	130,000	140,000	90,000	140,000	140,000		640,000	Unfunded	
		R/W	10,000	10,000	10,000	10,000	10,000		50,000	Unfunded	
		Const.	310,000	350,000	250,000	350,000	350,000		1,610,000	Unfunded	
14	Underground Overhead Utillities (EDAB)	design	20,000	20,000	50,000				90,000	Unfunded	
		R/W							-	Unfunded	
		Const.		80,000	250,000	300,000			630,000	Unfunded	