

CITY OF MONROE 2019-2024 TRANSPORTATION IMPROVEMENT PLAN

Priority	PROJECT		2019	2020	2021	2022	2023	2024	Total	City Funds	Other Funds
			2,545,674	9,475,452	8,878,969	6,464,367	1,708,622	1,794,053	30,867,137		
1	Road Maintenance (Transportation Benefit District)	design	30,000	30,000	30,000	30,000	30,000	30,000	180,000	0	TBD \$180,000
		R/W							-	0	-
		Const.	1,072,500	1,127,625	1,185,506	1,246,282	1,310,096	1,377,100	7,319,109	0	TBD \$7,319,109
2	Kelsey St / Blueberry Lane Intersection Improvements	design							-	0	-
		R/W							-	0	-
		Const.	220,500						220,500	220,500	
3	E/W Connector - 191st to Chain Lake Road or Galaxy Way	design							-	200,000	
		R/W							-	30,000	
		Const.		2,257,369					2,257,369	Unfunded	
4	Tjerne Phase III	design	441,000						441,000	Unfunded	
		R/W		1,852,200					1,852,200	Unfunded	
		Const.			3,646,519				3,646,519	Unfunded	
5	Train Reduced Noise Area	design	1,103						1,103	Unfunded	
		R/W							-	Unfunded	
		Const.	108,046						108,046	Unfunded	
6	Chain Lake Road Phase 2A Multi-Purpose Trail	design							-		PSRC \$94,802
		R/W	474,075						474,075	64,000	PSRC \$410,075
		Const.		3,241,350					3,241,350	1,725,658	PSRC \$1,515,692
7	US Hwy 2 Non-Motorized Shared Path	design		150,781					150,781	40,000	PSRC \$90,250
		R/W							-	Unfunded	
		Const.			317,247				317,247	Unfunded	
8	179th/147th Signal	design		92,610					92,610	Unfunded	
		R/W			60,775				60,775	Unfunded	
		Const.				370,122			370,122	Unfunded	
9	Oak St/Old Owen Rd Signal	design	77,175						77,175	Unfunded	
		R/W		57,881					57,881	Unfunded	
		Const.			873,645				873,645	Unfunded	
10	ADA Transition Plan	design	99,225						99,225		
		R/W							-		
		Const.							-		
11	Chain Lake Road Phase 2B	design		347,288					347,288	Unfunded	
		R/W			2,431,013				2,431,013	Unfunded	
		Const.				4,466,985			4,466,985	Unfunded	
12	Sidewalk Improvements	design	22,050	23,153	24,310	25,526	26,802	28,142	149,983	Unfunded	
		R/W	-	5,788	6,078	6,381	6,700	7,036	31,983	Unfunded	
		Const.		289,407	303,876	319,071	335,024	351,775	1,599,153	Unfunded	