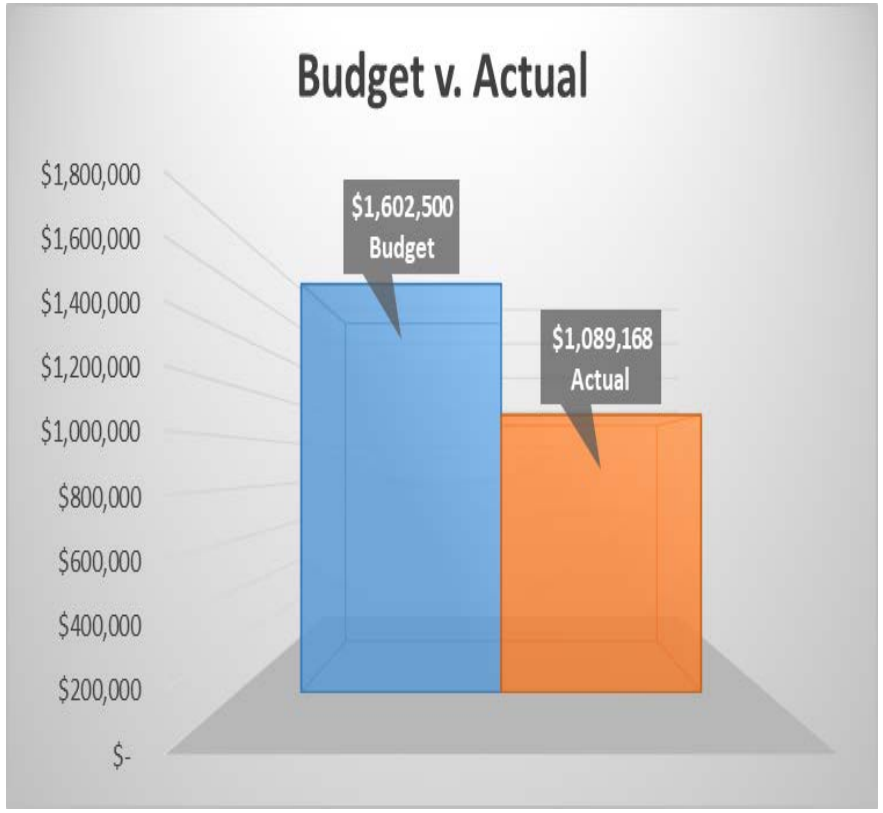
2017 MONROE TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

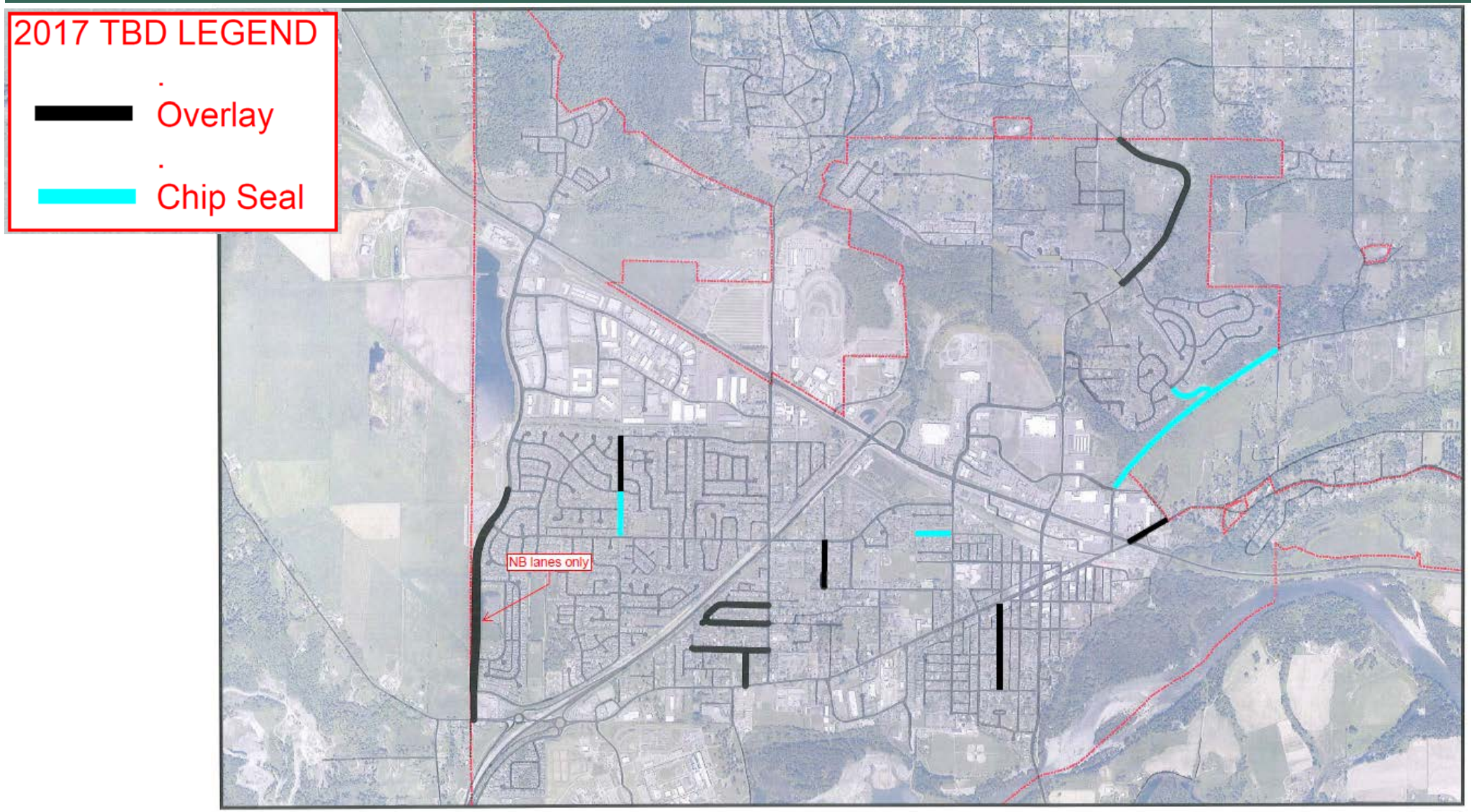
APRIL 17, 2018

2017 TBD FISCAL SUMMARY

2017 Amended TBD Budget	$1,602,500
Road work reimbursed to City	$1,089,168
Audit and Insurance Costs	$ 2,686
Amount under budget	$ 510,646
2017 Beginning Fund Balance	$1,435,281
2017 Revenue receipts	$1,237,336
2017 Expenditures	($1,091,854)
2017 Ending Fund Balance	$1,580,763

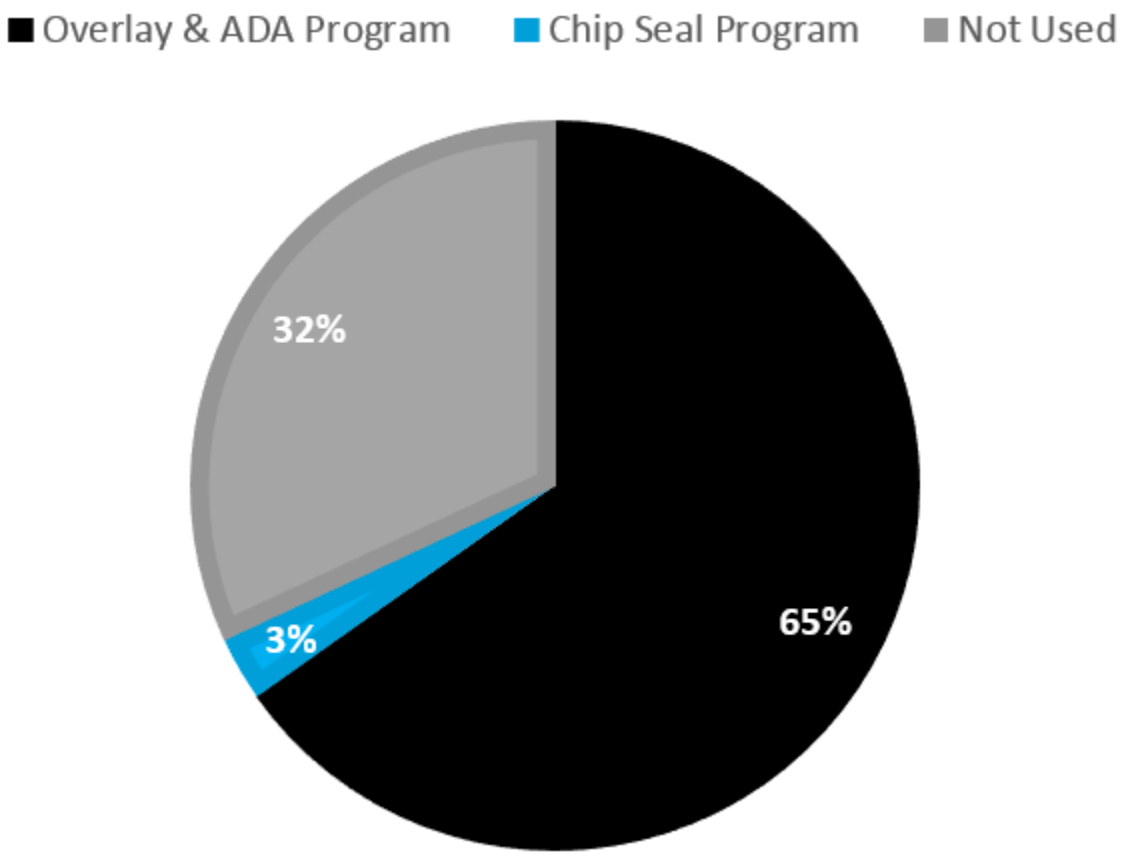


2017 TBD OVERVIEW MAP



2017 TBD SUMMARY

- 2017 amended TBD Budget $1,602,500
- Overlay & ADA Program $1,043,338
  - 10 roads
  - 49,165 SY paving
  - 46 curb ramp upgrades
- Chip Seal Program $ 45,830
  - 4 roads
  - 19,050 SY



CURB RAMP UPGRADES - CHAIN LAKE RD

CURB RAMP UPGRADES - S MADISON ST

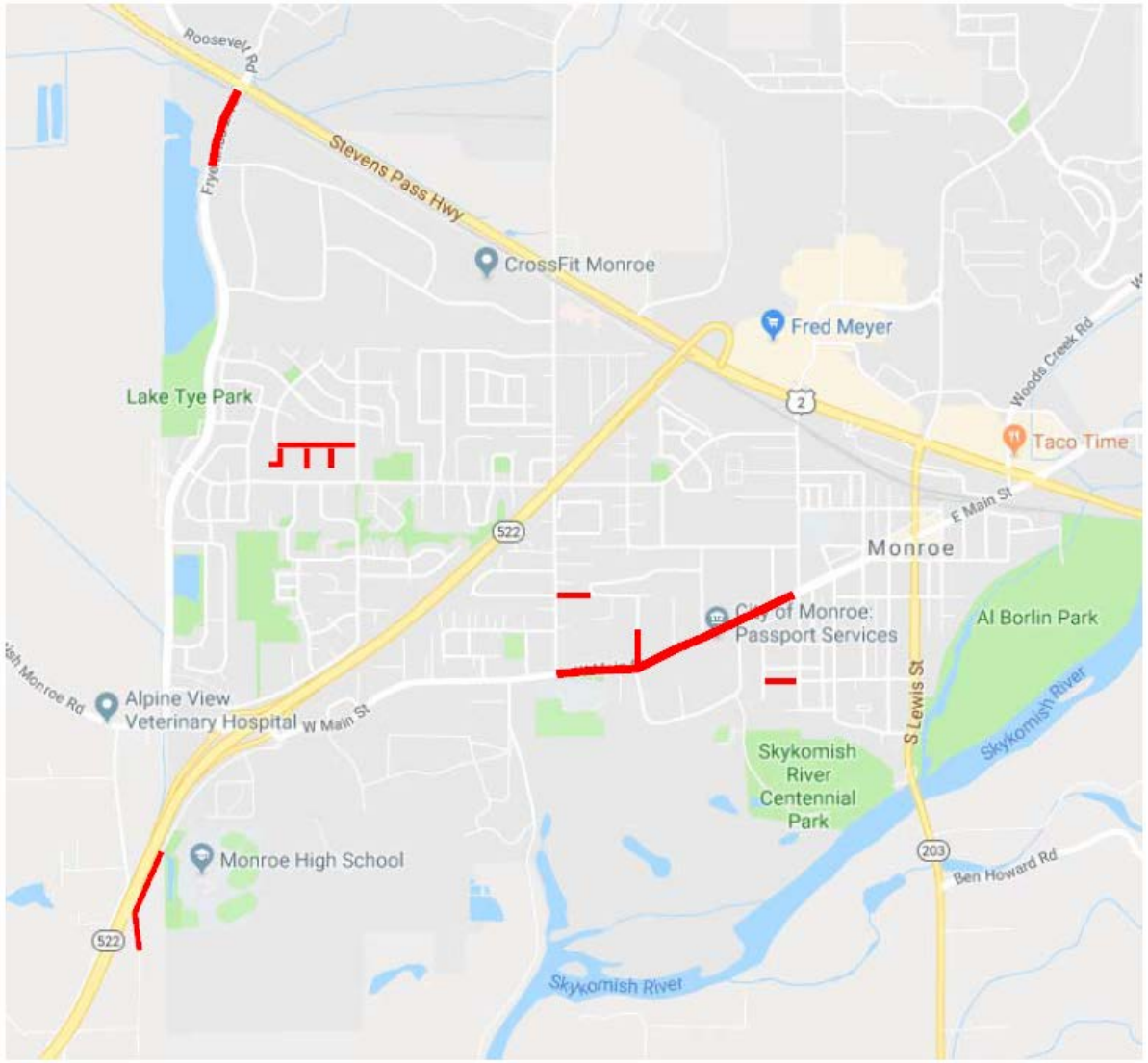
PAVING PHOTOS

OVERLAY - OLD OWEN RD

OVERLAY - 182ND AVE SE

CHIP SEAL - WOODS CREEK RD

2018 TBD OVERVIEW MAP



STREET	PAVING AREA (SQUARE YARDS)	# OF CURB RAMP UPGRADES
153RD ST SE	3,840	14
159TH ST SE	1,063	-
168TH DR SE	1,490	-
169TH DR SE	1,120	-
170TH DR SE	1,147	-
DENNIS WAY	1,250	-
FRYELANDS	6,300	7
MAIN ST	16,793	23
POWELL ST	1,087	-
TESTER RD	3,194	-
	37,284	**44**