

## 2022 MONROE CITY COUNCIL Finance & Human Resources Committee

Councilmembers
Jason Gamble
Kirk Scarboro
Ed Davis

## **2022 WORK PLAN\***

January	Finance/Parks	Park Impact Fees discussion
February	HR/Executive	Recruitment & Retention Policy
March	HR	City Handbook updates
	Finance	Long term capital financing discussion
April	Finance	Emergent issues/TBD
	HR	FMLA Policy Update
May	Finance	2021 Annual Report review
	Finance	2022 Budget Amendment
June	Finance	Emergent issues/TBD
July	Finance	Next Budget Cycle Revenue Assumptions 6 year utility rate model review
August	Finance	Reserve policy Travel/Expense reimbursement policy
	HR	Mid-Year Performance Review Update
September	Finance	General Fund six year projection 2021 Audit update
October	Finance	Old business close out
November	Finance	Old business close out
December	Finance	Meeting Traditionally cancelled

<sup>\*</sup>The work plan items are subject to change as needed; and Regular Meetings held the third Tuesday of each month at 5:30 p.m.; unless otherwise noted.