

CITY OF MONROE 2023-2028 TRANSPORTATION IMPROVEMENT PLAN

Priority	PROJECT		2023	2024	2025	2026	2027	2028	Total	Other Funds
			3,405,639	7,439,643	10,144,575	15,578,296	9,551,432	2,736,544	46,296,437	
1	Annual Road Maintenance (Transportation Benefit District)	design	150,000	150,000	150,000	150,000	150,000	150,000	900,000	TBD \$900,000
		R/W								
		Const.	1,900,346	2,002,864	2,110,507	2,223,532	2,342,209	2,466,819	13,046,277	TBD \$13,046,277
2	Wayfinding Signs Phase III	design							-	
		R/W								
		Const.	325,040						325,040	
3	147th Signal	design							-	
		R/W							-	
		Const.		782,353					782,353	PSRC \$665,000
4	Chain Lake Road Phase 2B	design	402,029						402,029	
		R/W		2,814,201					2,814,201	
		Const.			5,171,094				5,171,094	
5	Annual Sidewalk Improvements ADA Implementation	design	67,005	70,355	73,873	77,566	81,445		370,244	
		R/W	10,000	10,000	10,000	10,000	10,000	10,000	60,000	
		Const.	83,807	88,498	93,423	98,594	104,023	109,725	578,070	
6	191st Extension	design		309,562					309,562	
		R/W			73,873				73,873	
		Const.				8,377,172			8,377,172	
7	Train Noise Reduction Area	design	107,208	112,568	118,196	124,106			462,078	
		R/W								
		Const.		464,343	487,560	767,907	806,303		2,526,113	
8	Tjerne Place III (Oaks St) Woods Creek to Old Owen	design			694,404				694,404	
		R/W				2,559,692				
		Const.					6,057,452		6,057,452	
9	Annual Sidewalk Development (EDAB)	design	78,885		20,000	20,000			118,885	
		R/W			10,000	10,000			20,000	
		Const.	221,116		270,000	270,000			761,116	
10	Annual Sidewalk Improvements	design	40,203	42,213	44,324				126,740	
		R/W							-	
		Const.		492,686	517,320	589,726			1,599,732	
11	Underground Overhead Utilities (EDAB)	design	20,000	21,107	22,162				63,269	
		R/W								
		Const.		78,893	277,839	300,001			656,733	