

**CITY OF MONROE 2022-2027 TRANSPORTATION IMPROVEMENT PLAN**

Priority	PROJECT		2022	2023	2024	2025	2026	2027	Total	City Funds	Other Funds	
			3,362,302	5,537,739	13,896,814	3,472,873	3,429,843	2,654,009	32,353,580			
1	Annual Road Maintenance (Transportation Benefit District)	design	150,000	150,000	150,000	150,000	150,000	150,000	900,000	0	TBD \$900,000	
		R/W									0	
		Const.	1,218,660	1,287,094	1,358,948	1,434,397	1,513,616	1,396,797	8,209,512	8,209,512	0	TBD \$8,209,512
2	Train Noise Reduction Area	design	95,703	110,000	110,000	110,000	110,000		535,703	Unfunded		
		R/W										
		Const.	439,500	439,439	466,911	739,537	657,907	390,000	3,133,294	3,133,294	0	Fed Grant \$439,500
3	147th Signal	design	22,401						22,401	6,678		
		R/W	100,000						100,000	Unfunded		
		Const.			782,353				782,353	782,353	Unfunded	PSRC \$665,000
4	Chain Lake Road Phase 2B	design	382,884						382,884	Unfunded		
		R/W		2,680,191					2,680,191	Unfunded		
		Const.			4,924,851				4,924,851	4,924,851	Unfunded	
5	Annual Sidewalk Improvements	design		40,203	30,000	30,000	30,000	30,000	160,203	Unfunded		
		R/W			10,000	10,000	10,000	10,000	40,000	40,000	Unfunded	
		Const.			494,899	521,644	549,726	577,212	2,143,481	2,143,481	Unfunded	
6	Annual Sidewalk Development (EDAB)	design	30,000	30,000					60,000	Unfunded		
		R/W	10,000	10,000					20,000	Unfunded		
		Const.	260,000	260,000	300,000				820,000	820,000	Unfunded	
7	Railroad Crossing/Tracks	design	500,000	350,000	5,000,000				5,850,000	Unfunded		
		R/W									Unfunded	
		Const.									Unfunded	
8	Underground Overhead Utilities (EDAB)	design		20,000	20,000	50,000			90,000	Unfunded		
		R/W									Unfunded	
		Const.			80,000	250,000	300,000		630,000	630,000	Unfunded	
9	ADA Transition Plan	design	30,000	30,000	30,000	30,000	30,000	30,000	180,000	Unfunded		
		R/W									0	
		Const.	123,154	130,812	138,852	147,295	78,594	70,000	688,707	688,707	Unfunded	