

# HPAC 2020 Work Report

*“Getting Closer to Home”*

**In January** we began work to establish the Sky Valley Housing Consortium by reaching out to VOA in Sultan.

We are beginning to assemble the Technical Advisory Committee by developing the scope of work for the TAC, identifying resources and asking who else to invite to the table.

We began to identify and set up meetings with our non-profit stake holders to go over the HPAC recommendations and get feedback on our implementation steps.

We began to evaluate transportation needs with our current partners and set up a meeting with the senior center to discuss their capacity and the use of their fleet. It may not be in alignment with their mission. And may not be in their current capacity. They have recently enlarged their fleet however so it is something to keep in mind.

EnviroIssues drafted and finalized their communication plan and strategy to add into our Final Report.

We reassessed the timing of needing to identify the needs of homeless families and moved it forward in our action plan.

Existing programs in Law Enforcement have continued but no new strategies are being implemented.

A new level of service is the Public Defender now has an embedded social worker.

The Mayor has been to Olympia lobbying. HPAC has approved and posted to the City Website their final Recommendations.

HB1406 is being implemented and we are discussing using these resources for prevention and for first and lasts.

*Working on bids for using technology to protect public infrastructure.*

No work has begun on establishing emergency housing or providing rental relief. A shelter location idea was brought up and was not viable.

The idea of a day center was set forth but the location is not a good fit.

No work has been done to begin human services days or provide education about homelessness.

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**In February** we presented the Final Report to City Council. It included the Final Recommendations, 2020 action plan and Gantt map along with the EnviroIssues communication plan. The Council approved the recommendations and asked for performance measures to be added into the action plan. The communication plan is still pending approval. The City Council signed the resolution to adopt the HPAC recommendations. HPAC will continue as a standing committee as a result.

We began to identify needs of homeless families by brainstorming survey questions to collect data and eventually have programs that are data driven.

We have met with a couple homeless families to gain insight into their situation, what services they need, and where some of the current system breakdowns they have encountered are. (CC) (F&G)

We continue to set up meetings with stakeholders to gather insight and feedback and to gain their buy-in into the HPAC recommendations for implementation purposes.

TTNS has shared about its shared data system "Sales Force". It could be a potential way to coordinate all our local service providers and analyses data.

TAC is continuing in the forming stages and we have decided to bring in a facilitator to help us begin to move forward with storming, norming and scope of work for RFP process.

We met with Snohomish Affordable Housing Group and hope to form a similar group.

A new governance structure is being established for this project. TAC & AHG will report to HPAC that will report to City Council.

Soliciting bids to use technology to protect public infrastructure.

There is work being done on amendments for Solicitation Regulations.

Housing/Homelessness advocacy day happened in Olympia. I was registered but unfortunately was unable to attend the day of the event.

No work has been done on transportation.

Still no location for an emergency shelter.

**\*In March** we need to determine shared mission and values of the TAC and write RFPs. Approve the Communication plan and form the Ambassadors group. Apply for the GO Transit program. Connect with McKinney Vento Liaison. Work on establishing TTNS as our Family Resource center. Provide information about services and host a human services day or plan one for April. Check in on Lobbying and Law enforcement strategies. Launch the communications plan. Assemble the Ambassadors program for a meeting at the beginning of April.

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	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
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**2020 HPAC Action Plan - Gantt Map Chart (X = Started O = Not Started)**

<b>A. Housing</b>												
Emergency Shelter and Transitional Housing (Crisis Housing, Rapid Rehousing and Permanent Supportive Housing)	O	O										
Evaluate Property Units												
Negotiate Lease – Master Leasing												
Write RFP and Secure Program Manager through RFP												
Develop criteria with TAC	O	O										
Provide Rental Assistance through RFP	O	O										
Establish Sky Valley Housing Consortium	X	O										
Inventory Surplus Property												
Identify Housing Needs	O	X										
Work with TAC to identify partners and available funding		X										
<b>B. Partners</b>												
Form a TAC	X	X										
Identify non-profit stakeholders and partners	X	X										
Determine shared mission and vision		O										
Evaluate needs and resources for one-stop shop												
Write scope of work for RFP for one-stop shop												
Establish Transportation service between Sky Valley and Everett	O	O										
Evaluate transportation needs with partners	X	O										
Evaluate existing transportation contracts with non-profits	X	O										
Apply for Transit Go (grant) program												
Provide information about services to remain housed, financial training, and incentives for businesses to hire employees with entry level skills, information about mental and behavioral health services.	O	O										

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Work with partners to develop and promote annual “human services days” set up like a vendor show.	<input type="radio"/>	<input type="radio"/>										
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**C. Prevention**

Educational Campaign (Enviroissues Contract)	X	X										
Develop education and outreach communication plan	X	X										
Educate Property Owners about laws, enforcement, trespass – Chamber of Commerce & Downtown Monroe Association		<input type="radio"/>										
Educate public about aggressive panhandling, property crime, and personal safety		<input type="radio"/>										
Educate public about safety regarding vigilantism and bullying		<input type="radio"/>										
Develop and implement Block Watch Program – residential and business buy in/ education/ communication – training & certification program.												
Develop working relationship with McKinney Vento liaison at Monroe High School												
Identify needs of homeless families	<input type="radio"/>	X										
Work with McKinney-Vento Family Liaisons in the Monroe School District to distribute flyers of local and county services for homeless students and families and encourage MSD to post flyers on school premises												

**D. Public Safety**

Implement law enforcement strategies	<input type="radio"/>	<input type="radio"/>										
Review Solicitation Regulations		<input type="radio"/>										
Evaluate Bail Fees												
Develop and implement Block Watch Program – residential and business buy in/ education/ communication – training & certification program												
Continue Embedded Social Worker Program	X	X										

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Police Department (Existing Program)	X	X										
Public Defender (New level of services)												
Install Cameras in Parks	O	O										
Collect data on court cases. Determine with Monroe Municipal Court the costs/benefits of community court model												
Identify partners to develop community court model												
Determine with Monroe Municipal Court and partners the cost/benefits of community court model												
<b>A. Support Services</b>												
Coordinated Services – One Stop Shop												
Develop scope of work with TAC	X	X										
Issue RFP												
Award RFP												
Establish Homeless HMIS/by name lists												
Work with TAC and Snohomish County to identify resources to provide housing and mental health navigators in the Sky Valley	X	X										
Provide facilities and funding for non-profits	O	O										
Work with Take the Next Step and Volunteers of America to designate a family resource center and/or services in Monroe												
<b>A. Policy &amp; Budget</b>												
Define 2021 Work Plan, Priorities, and implementation Model												
Identify performance measures, and a full HMIS utilized by service providers.												
Lobby for changes to State and Federal law	X	O										
Collaborate with Affordable Housing Consortium (AHC) on writing new												

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housing chapter for the city's comprehensive plan update.												
Continue HPAC as a standing committee	X	O										
Implement HB1406 and explore all revenue options for housing, mental health and chemical dependency.	X	X										
Identify needs												
Develop criteria with TAC												
Provide Rental Assistance through RFP	O	O										
Evaluate Program												