



**MONROE CITY COUNCIL**  
**Transportation/Planning, Public Works,**  
**Parks & Recreation and Public Safety**  
**Committee Meeting**  
Tuesday, April 24, 2018, 6 P.M.  
Monroe City Hall

**2018 Committee**  
Councilmembers  
Ed Davis  
Jim Kamp  
Jeff Rasmussen

# **AGENDA**

- I. Call to Order**
- II. Approval Minutes** (August 16, 2016 & January 23, 2018)
- III. Unfinished Business**
- IV. New Business**
  - A. Introduction of 2019-2024 Transportation Improvement Plan (TIP) (Public Works)
- V. Other**
- VI. Next Committee Meeting** (May 22, 2018)
- VII. Adjournment**



**MONROE CITY COUNCIL**  
**Transportation/Planning, Public Works, Parks &  
Recreation and Public Safety Committee Meeting**  
Tuesday, January 23, 2018, 6 P.M.  
Monroe City Hall

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## **MINUTES**

### **I. Call to Order**

A regular meeting of the City of Monroe Transportation/Planning, Public Works, Parks & Recreation and Public Safety (P4) Committee was held on January 23, 2018, in the Council Conference Room, Monroe City Hall. Councilmember Rasmussen called the meeting to order at 6:03 p.m.

Council Present: Jim Kamp and Jeff Rasmussen

Mayor Present: Geoffrey Thomas

Staff Present: Elizabeth Adkisson, City Clerk; Becky Hasart, Finance Director. Deborah Knight, City Administrator; Mike Farrell, Park & Recreation Director; and Police Chief Tim Quenzer

Citizens Present: (11 noted in attendance)

### **II. Approval of Minutes (August 16, 2016)**

City Clerk Elizabeth Adkisson noted the minutes are under preparation and will be presented for approval at the February Committee Meeting.

### **III. Unfinished Business - NONE**

### **IV. New Business**

#### **A. Selection of 2018 Committee Chairperson**

Councilmember Kamp nominated Councilmember Rasmussen to serve as 2018 Committee Chair; the nomination was accepted. On vote, Motion carried (2-0).

#### **B. Confirmation of 2018 Regular Meeting Date**

The Committee confirmed the regular Committee meeting date/time of the fourth Tuesday of each month at 6 p.m. Motion carried (2-0).

#### **C. DRAFT 2018 Work Plan**

The Committee and Staff reviewed the proposed 2018 Committee Work Plan, subject to additions. The draft was accepted by the Committee and will be presented to the full Council at an upcoming meeting for review and approval.

#### **D. WATVs**

Chief Quenzer provided background information on WATVs and information/discussion previously held at meetings of the full Council. Discussion ensued regarding Staff's

recommended regulations (RCW), potential modifications to minimum ages, licensing, training, insurance and safety requirements, types of WATV vehicles, enforcement, and the potential impact to parks and trails (prohibited areas). The Committee recommended this matter be brought back to the full Council for discussion at an upcoming study session.

#### E. Parks & Recreation District

City Administrator Knight and Parks & Recreation Director Farrell presented background information on the East County Parks & Recreation District, boundaries, membership, and current and past projects/funding. Discussion ensued regarding boundaries, funding, and potential ballot measures.

The Committee recommended Ms. Knight and Mr. Farrell proceed with meeting with the District to discuss funding opportunities for Monroe Parks.

#### V. Other -- NONE.

#### VI. Next Committee Meeting (February 27, 2018)

#### VII. Adjournment

Councilmember Kamp moved to adjourn the meeting; the motion was seconded by Councilmember Rasmussen; and on vote, the motion carried (2-0).

The Committee Meeting adjourned at 6:38 p.m.



**MONROE CITY COUNCIL**

**Transportation/Planning, Public Works,  
Parks & Recreation and Public Safety  
Committee Meeting**

*Tuesday, April 24, 2018, 6 P.M.  
Monroe City Hall*

**2018 Committee  
Councilmembers  
Ed Davis  
Jim Kamp  
Jeff Rasmussen**

<b>SUBJECT:</b>	<b><i>Introduction of 2019-2024 Transportation Improvement Plan (TIP)</i></b>
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<b>DATE:</b>	<b>DEPT:</b>	<b>CONTACT:</b>	<b>PRESENTER:</b>	<b>ITEM:</b>
04/24/2018	Public Works Design & Construction	Scott Peterson	Scott Peterson	<b>New Business A.</b>

**Discussion - Committee:** 04/24/2018  
**Attachments:** 1. 2019-2024 Transportation Improvement Plan Introduction  
 2. Current 2018 – 2023 TIP

**REQUESTED ACTION:** Discussion and direction, as necessary

**DESCRIPTION/BACKGROUND**

RCW 35.77.010 requires the City Council to adopt a six-year Transportation Improvement Plan (TIP) each year by July 1st, through a public hearing process. The 2019-2024 TIP included with this agenda bill is consistent with the 2015-2035 Comprehensive Transportation Plan adopted by the Monroe City Council on December 8, 2015. This Transportation Improvement Program focuses on projects to reduce traffic congestion and maintain roadways and, as such, is consistent with the Monroe Transportation Benefit District priorities.

This presentation is to introduce the proposed 2019-2024 TIP to the P4 Committee for discussion and recommendations. The 2019-2024 TIP will be brought before Council for the Public Hearing at a later date per the schedule below.

**FISCAL IMPACTS**

Adoption of the TIP in itself has no budget impacts.

**TIME CONSTRAINTS**

The Resolution must be adopted per state law before July 1, 2018. The following is the proposed schedule:

Discussion	April 24, 2018
Public Hearing	May 15, 2018
Adopt Resolution	June 12, 2018

# City of Monroe

## 6-Year Transportation Improvement Plan

# Transportation Improvement Plan (TIP)

RCW 35.77.010

- Prepare and adopt a comprehensive transportation plan for the ensuing six years
- Plan shall be consistent with the Comprehensive Plan
- The TIP needs to be adopted before July 1<sup>st</sup> , and after holding one or more public hearings on this matter
- TIP is filed with WSDOT within 30 days of the adoption

2015-2035 Comprehensive Plan

**City of Monroe**



December 2015



# Comprehensive Plan Projects List

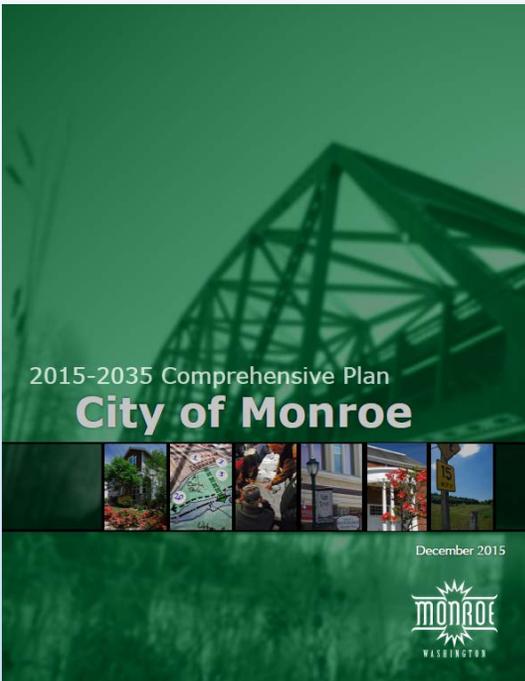
## High Priority Projects

US2/179 <sup>th</sup> Avenue SE intersection improvements	
Additional Downtown Signal	
179 <sup>th</sup> Avenue SE / 147 <sup>th</sup> Street SE Signalization	
Main Street Gateway project – signal installation only	
Woods Creek Road / Tjerne Place Extension signalization	COMPLETED
Tjerne Place Extension	COMPLETED
Woods Creek Road Phase 1	COMPLETED
Chain Lake Road, Phase 2	IN PROGRESS

## Contingency Projects

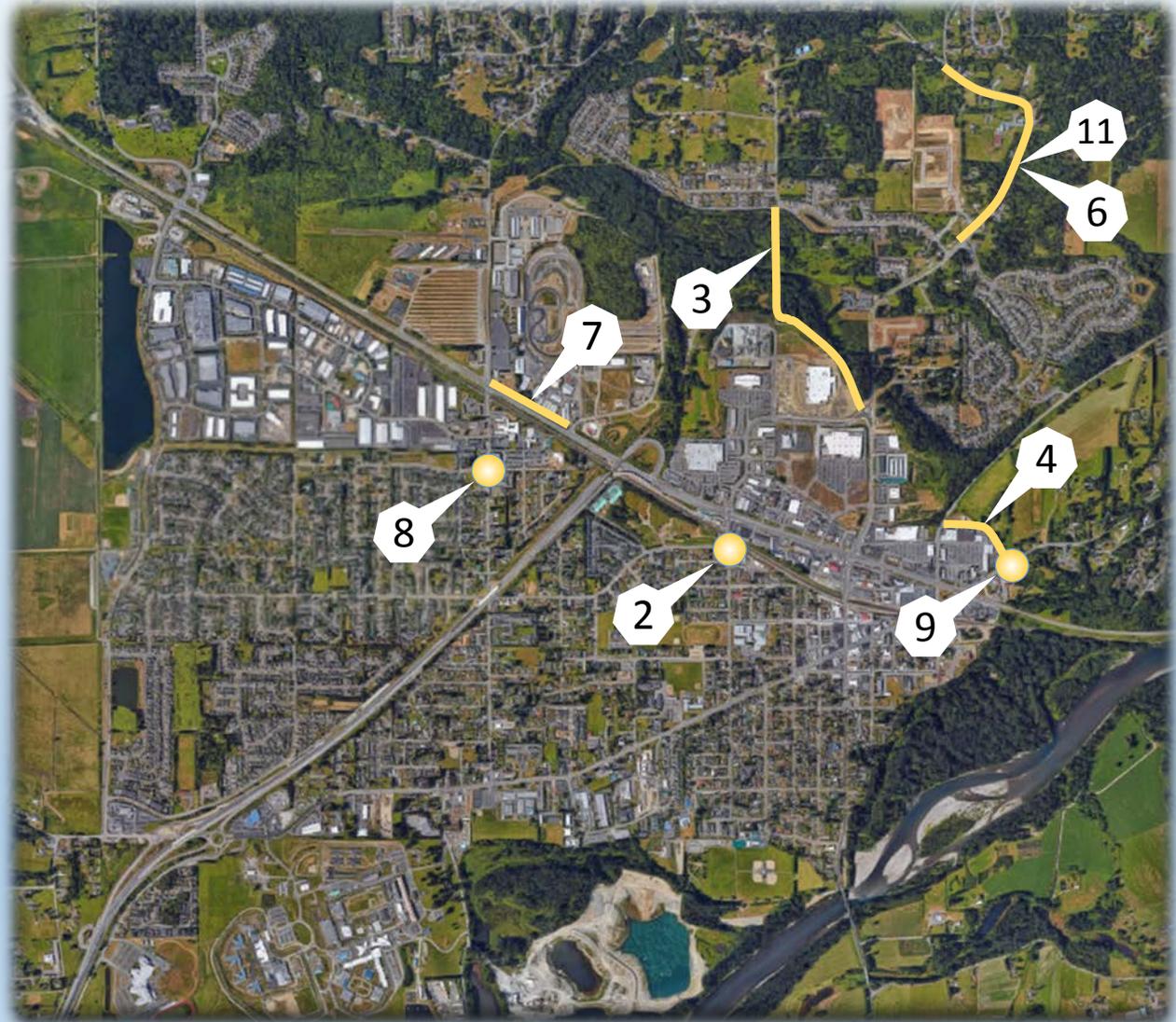
Main Street Gateway	
Fryelands Boulevard / Main Street roundabout	
Old Owen Road / Oaks Street signalization	
Oak Street widening and realignment	
North Kelsey Area east/west connector	IN PROGRESS
Kelsey Street / Blueberry Lane intersection improvements*	IN PROGRESS

\*Added to list as part of 2018 budget adoption



# Proposed Project Priority List

1. Road Maintenance – Transportation Benefit District
2. Kelsey St / Blueberry Lane Intersection Improvements
3. North Kelsey area east-west connector - 191<sup>st</sup> Avenue SE Extension
4. Tjerne Phase III
5. Train Reduced Noise Area
6. Chain Lake Road Phase 2a – Multipurpose Trail Extension
7. Pedestrian Safety Improvements – US 2 Shared Path
8. 179<sup>th</sup> Ave SE / 147<sup>th</sup> St SE signal
9. Tjerne / Old Owen Rd signal
10. ADA Transition Plan
11. Chain Lake Road Phase 2b – Center Turn lane
12. Sidewalk Improvements



Road Maintenance	2019	2020	2021	2022	2023	2024
Road Maintenance	\$1,102,500	\$1,157,625	\$1,215,506	\$1,276,282	\$1,340,096	\$1,407,100
Kelsey/Blueberry Intersection	\$220,500					
191 <sup>st</sup> Avenue SE Extension		\$2,257,369				
Chain Lake Road Phase 2a Trail	\$474,075	\$3,241,350				
US2 Shared Path		\$150,781	\$317,247			
179 <sup>th</sup> Ave / 147 <sup>th</sup> St Signal		\$92,610	\$60,775	\$370,122		
Tjerne Phase III	\$441,000	\$1,852,200	\$3,646,519			
Tjerne / Old Owen Signal	\$77,175	\$57,881	\$873,645			
Chain Lake Road Phase 2B		\$347,288	\$2,431,013	\$4,466,985		
Sidewalk Improvements	\$22,050	\$318,347	\$334,264	\$350,977	\$368,526	\$386,953
<b>Total</b>	<b>\$2,545,673</b>	<b>\$9,475,451</b>	<b>\$8,878,969</b>	<b>\$6,464,366</b>	<b>\$1,708,622</b>	<b>\$1,794,053</b>

	2019		2020		2021		2022		2023		2024	
	Cost	Funded	Cost	Funded	Cost	Funded	Cost	Funded	Cost	Funded	Cost	Funded
Road Maintenance - TBD (annual)	\$ 1,102,500		\$ 1,157,625		\$ 1,215,506		\$ 1,276,282		\$ 1,340,096		\$ 1,407,100	
Kelsey / Blueberry Intersection Improvements	\$ 220,500											
E/W Connector – 191st to Chain Lake Road			\$ 2,257,369									
Tjerne Phase III	\$ 441,000		\$ 1,852,200									
Train Reduced Noise Area	\$ 109,148											
Chain Lake Road Phase 2A - Multi-Purpose Trail	\$ 474,075	\$ 474,075	\$ 3,241,350	\$ 1,515,692								
US Hwy 2 Non-Motorized Shared Path			\$ 150,781	\$ 90,250	\$ 317,247							
179th/147th Signal			\$ 92,610		\$ 60,775		\$ 370,122					
Tjerne/Old Owen Rd Signal	\$ 77,175		\$ 57,881		\$ 873,645							
ADA Transition Plan	\$ 99,225											
Chain Lake Road Phase 2B			\$ 347,288		\$ 2,431,013							
Sidewalk Improvements (Annual)	\$ 22,050		\$ 318,347		\$ 334,264		\$ 350,977		\$ 368,526		\$ 386,953	
Totals	\$ 2,545,673	\$ 474,075	\$ 9,475,451	\$ 1,605,942	\$ 8,878,969		\$ 6,464,366		\$ 1,708,622		\$ 1,794,053	

# Proposed Schedule

Public Hearing

May 15<sup>th</sup> 2018

Adopt Resolution

June 12<sup>th</sup> 2018

**CITY OF MONROE 2019-2024 TRANSPORTATION IMPROVEMENT PLAN**

Priority	PROJECT		2019	2020	2021	2022	2023	2024	Total	City Funds	Other Funds	
			2,545,674	9,475,452	8,878,969	6,464,367	1,708,622	1,794,053	30,867,137			
1	Road Maintenance (Transportation Benefit District)	design	30,000	30,000	30,000	30,000	30,000	30,000	180,000	0	TBD \$180,000	
		R/W								-	0	-
		Const.	1,072,500	1,127,625	1,185,506	1,246,282	1,310,096	1,377,100	7,319,109	0	TBD \$7,319,109	
2	Kelsey St / Blueberry Lane Intersection Improvements	design							-	0	-	
		R/W								-	0	-
		Const.	220,500						220,500	220,500		
3	E/W Connector - 191st to Chain Lake Road or Galaxy Way	design							-	200,000		
		R/W							-	30,000		
		Const.		2,257,369					2,257,369	Unfunded		
4	Tjerne Phase III	design	441,000						441,000	Unfunded		
		R/W		1,852,200					1,852,200	Unfunded		
		Const.			3,646,519				3,646,519	Unfunded		
5	Train Reduced Noise Area	design	1,103						1,103	Unfunded		
		R/W							-	Unfunded		
		Const.	108,046						108,046	Unfunded		
6	Chain Lake Road Phase 2A Multi-Purpose Trail	design							-		PSRC \$94,802	
		R/W	474,075						474,075	64,000	PSRC \$410,075	
		Const.		3,241,350					3,241,350	1,725,658	PSRC \$1,515,692	
7	US Hwy 2 Non-Motorized Shared Path	design		150,781					150,781	40,000	PSRC \$90,250	
		R/W							-	Unfunded		
		Const.			317,247				317,247	Unfunded		
8	179th/147th Signal	design		92,610					92,610	Unfunded		
		R/W			60,775				60,775	Unfunded		
		Const.				370,122			370,122	Unfunded		
9	Oak St/Old Owen Rd Signal	design	77,175						77,175	Unfunded		
		R/W		57,881					57,881	Unfunded		
		Const.			873,645				873,645	Unfunded		
10	ADA Transition Plan	design	99,225						99,225			
		R/W							-			
		Const.							-			
11	Chain Lake Road Phase 2B	design		347,288					347,288	Unfunded		
		R/W			2,431,013				2,431,013	Unfunded		
		Const.				4,466,985			4,466,985	Unfunded		
12	Sidewalk Improvements	design	22,050	23,153	24,310	25,526	26,802	28,142	149,983	Unfunded		
		R/W	-	5,788	6,078	6,381	6,700	7,036	31,983	Unfunded		
		Const.		289,407	303,876	319,071	335,024	351,775	1,599,153	Unfunded		