

**CITY OF MONROE  
PARKS & RECREATION BOARD REGULAR MEETING AGENDA**

**January 16, 2020**

**7:00 p.m.**

**City Hall, Council Chambers**

**CALL TO ORDER**

**ROLL CALL**

|     |                  |  |
|-----|------------------|--|
| [ ] | Tami Kinney      | -Chairperson/Citizen                     |
| [ ] | Devlin Piplic    | -Vice Chairperson/Monroe School District |
| [ ] | Daniel Enrico    | -Secretary/Citizen                       |
| [ ] | Keith Dahlenburg | -Board Member/Citizen                    |
| [ ] | Ron Petrick      | -Board Member/Citizen                    |
| [ ] | Jessie Robinson  | -Board Member/Citizen                    |
| [ ] | Michael Stanger  | -Board Member/Planning Commission        |

**AGENDA REVISIONS**

**APPROVE MINUTES** of December 19, 2019 meeting

**AUDIENCE PARTICIPATION**

**UNFINISHED BUSINESS**

**NEW BUSINESS**

AB 2020-001 Snohomish County, Arrivalist Data - Deborah Knight City Administrator

**STAFF REPORTS/UPDATES**

1. Parks & Recreation Department Report for December
2. AB 2020-002 Park Review – Currie View Park

**BOARD DISCUSSION**

**AGENCY REPORTS**

1. Planning Commission
2. Monroe School District

**ADJOURNMENT**

**Accommodations for people with disabilities will be provided upon request.  
Please allow advance notice, call Denise Johns at (360) 863 4525.**

**CITY OF MONROE  
PARKS & RECREATION BOARD REGULAR  
MEETING MINUTES**

December 19, 2019

7:00 p.m.

City Hall, Council Chambers

**CALL TO ORDER**

Chairperson Kinney called the Park Board meeting to order at 7:09pm in City Hall Council Chambers.

**ROLL CALL**

Boardmembers Present: Tami Kinney, Devlin Piplic, Ron Petrick, Jessie Robinson  
Boardmembers Absent: Daniel Enrico, Keith Dahlenburg, Michael Stanger

**AGENDA REVISIONS** – None

**APPROVE MINUTES** Motion was made by Boardmember Piplic seconded by Boardmember Robinson, to approve the October 17 meeting minutes. Motion carried 4-0. Minutes of approved September meeting minutes were signed by Chairperson Kinney.

**AUDIENCE PARTICIPATION** – None

**UNFINISHED BUSINESS** – None

**NEW BUSINESS**

**Presentations: Monroe Economic Indicators, Gateway & Wayfinding, Snohomish County Arrivalist Data** – In the interest of time for the three scheduled presentations, and giving each adequate attention, the Board requested that the **Gateway & Wayfinding** presentation be presented and the other two presentations be rescheduled to a future Board meeting.

City Administrator Deborah Knight gave a presentation to the Board on the background and status of the City's Gateway & Wayfinding project. Ms. Knight invited the Board to take the Gateway/Wayfinding Signs survey. Parks & Recreation Director Mike Farrell stated that he would send a link to the survey to the Board. Ms. Knight concluded her presentation and informed the Board that staff will come back to the Board with concepts to weigh-in on that will likely occur in February.

Boardmember Robinson asked for a clarification of a data discrepancy for 2017 Monroe median household income (two different figures were stated on different tables) in the **Monroe Economic Indicators** presentation materials. City Administrator Deborah Knight replied that staff will look into the matter.

Ms. Knight also gave the Board a briefing on city lobbying efforts for improvements to SR 522 that included a successful 2019 state legislative session to move forward funding for design within the next three years.

**Park Board 2020 Work Plan** - The Board reviewed the 2020 draft work plan that had been previously presented to the Board at their October meeting. Motion made by Boardmember Robinson seconded by Boardmember Petrick to approve the 2020 Park Board Work Plan. Motion passed 4-0. The work plan shall be presented to the Monroe City Council in January.

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# CITY OF MONROE PARKS & RECREATION BOARD REGULAR MEETING MINUTES

**Park Board 2019 Annual Report** – The Board reviewed their 2019 Annual Report. Motion made by Boardmember Robinson seconded by Boardmember Piplic to approve the Park Board 2019 Annual Report. Motion passed 4-0. Per MCC 2.16.070, the written report shall be presented to the City Council.

**Public Art/Memorial Donation** – The Board reviewed information pertaining to a local citizen's offer to donate a work of art to place in a city park in memory of Kaci Edelbrock, a community member who passed away in 2008. Motion by Boardmember Robinson seconded by Boardmember Petrick to recommend that City Council accept the donation on approval of a final mockup of said artwork. Motion passed 4-0.

## STAFF REPORTS/UPDATES

1. Monthly Staff Report Mr. Farrell updated Boardmembers on recent local events, projects, and activities referencing attached Monthly Staff Report including staff maintenance improvements in parks, Wiggly Field drinking fountain and new agility equipment, phase one of development of a small gateway improvement to the east end of the downtown, dedication of the new art sculpture in the downtown, Light Up Monroe event and a report of activities at the Julia V. Morris community garden..
2. Park Review – Currie View Park: due to time constraints, the Board requested that the item be moved to the January meeting.

**BOARD DISCUSSION** – None

## AGENCY REPORTS

Planning Commission – no report

Monroe School District- Boardmember Piplic reorted that the new addition to Hidden River Elementary School will open on January 6, 2020.

**ADJOURNMENT** – Chairperson Kinney requested a motion to adjourn, Boardmember Petrick motioned to adjourn and Boardmember Robinson seconded, motion carried and meeting adjourned at 8:39 PM.

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Tami Kinney, Chairperson

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Daniel Enrico, Secretary

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# MONROE Park Board

## Agenda Bill No. 20-001

|                 |  |
|-----------------|--|
| <b>SUBJECT:</b> | <i>Arrivalist Data Monroe September 2018-August 2019</i> |
|-----------------|--|

|              |              |                 |                   |                        |
|--------------|--------------|-----------------|-------------------|------------------------|
| <b>DATE:</b> | <b>DEPT:</b> | <b>CONTACT:</b> | <b>PRESENTER:</b> | <b>ITEM:</b>           |
| 1/16/2020    | Exec         | Deborah Knight  | Deborah Knight    | <b>New Business #1</b> |

**Discussion:** -

- Attachments:**
1. Arrivalist Data Monroe September 2018-August 2019
  2. Monroe Yearly Visitor Profile September 2018-August 2019

**REQUESTED ACTION:** For information only - Review the tourism data for the Skykomish/Snohomish valley and the City of Monroe provided by Arrivalist through a partnership with Snohomish County.

### POLICY CONSIDERATIONS

*Tourism promotion and marketing is part of the city’s economic development strategy. This agenda bill provides an overview of regional visitation to Snohomish County and the City of Monroe. The City Council may want to consider purchasing additional visitor data to make informed decisions about future marketing strategies and investments.*

### DESCRIPTION/BACKGROUND

In 2019, the Snohomish County Tourism Bureau launched a new regional brand strategy breaking Snohomish County into four distinct regions:

- Urban Base Camp - Mountlake Terrace, Lynnwood, Paine Field, and Bothell
- Coastal Communities - Edmonds, Mukilteo, Marysville, Warm Beach and Stanwood
- Skykomish/Snohomish - Snohomish, Monroe, Sultan, and Gold Bar
- Stillaguamish/Sauk - Arlington, Darrington and Granite Falls

The new brand strategy included purchasing anonymous information provided by Arrivalist to share with tourism partners. The data is secured through a third-party data provider, and is obtained from mobile application users.

Arrivalist aggregates the data so partners can query the information. Data represents sample populations of mobile application users. Arrivalist data does not represent one-to-one correlation of visitors. The data is based on sample sizes only, and does not currently capture information from visitors arriving from outside the United States. The data is refreshed monthly.

The Snohomish County Tourism Bureau began receiving data in September 2018. The data is used to understand where visitors come from; trending arrival days; average lengths of stays; and cross visitation patterns between destination locations in Snohomish County.

Attachment 1 summarizes tourism data for Snohomish County and the City of Monroe from September 2018-August 2019. Attachment 2 provides a yearly visitor profile for Monroe.



# MONROE Park Board

## *Agenda Bill No. 20-001*

Key findings include:

- 21% of all arrivals in Snohomish County originate from the Skykomish-Snohomish River Valley (Via US 2) compared to 45.4% from Urban Basecamp and Coastal Communities via I-5. There is an opportunity to capture these visitors on their way to their final destination.
- The Sky Valley receives the highest percentage of visitors (14.7%) in August and the fewest (3.9%) in February. Events and activities in February could boost visits.
- The summer months are the biggest for Monroe with a spike in August likely tied to the fair. Additional data could show whether fair goers are visiting other parts of the city.
- The greatest number of visitors to the Sky Valley are on Saturday (27.7%) and the fewest on Tuesday (8.9%).
- 84% of visitors to the Sky Valley are from the Seattle/Tacoma area followed by Portland (5.1%) and Spokane (4.6%). Spokane is a surprising market. How can we reach visitors passing through Monroe to visit downtown?
- The length of stay in Monroe is 10.9 hours
- Portland visitors spend 16 hours and 19 minutes on average compared to 7 hours and 7 minutes for visitors from Seattle/Tacoma.
- There are 78 active Airbnb/VRBO rentals in Monroe a 48% increase in volume since 2016.
- The average daily rate is \$186 for an entire home and \$73 for a single room.

The Snohomish County Tourism Bureau has “geo-fenced” several points of interest (POI) in and around Monroe. Geo-fencing creates a virtual geographic boundary, enabling software to trigger a response when a mobile device enters or leaves a particular area. Geo-fenced locations include Lake Tye and Evergreen State Fairgrounds. City staff recommend adding downtown Monroe, North Kelsey and Lewis Street boat launch.

### **FISCAL IMPACTS**

N/A

### **TIME CONSTRAINTS**

N/A

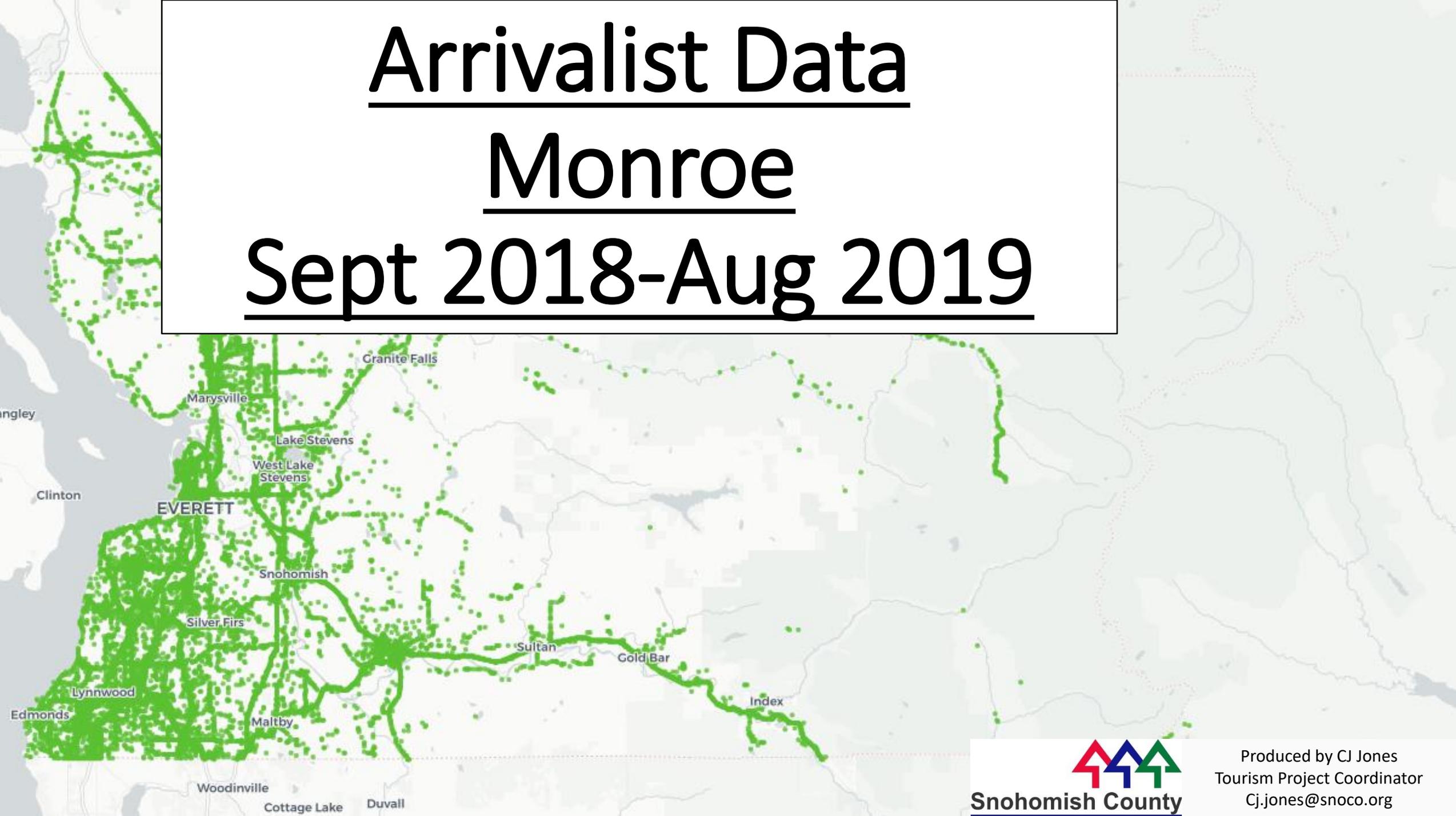
### **ALTERNATIVES**

N/A

# Arrivalist Data

## Monroe

### Sept 2018-Aug 2019



# General Overview - Greater Regions Snohomish County

Date Range : 9.01.18 – 8.31.19

Arrivalist



URBAN

BASECAMP

SALISH SEA  
COASTAL  
COMMUNITIES

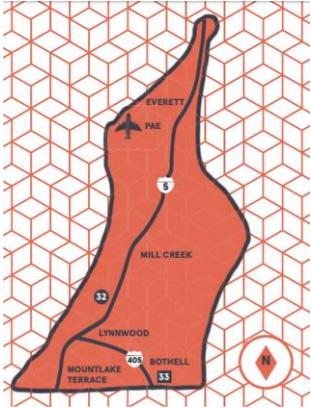
SKYKOMISH

— RIVER VALLEYS —

SNOHOMISH

STILLAGUAMISH  
— SAUK —  
RIVER VALLEYS

# Regions | Definitions



Urban Basecamp

**45.4%** of all Arrivals

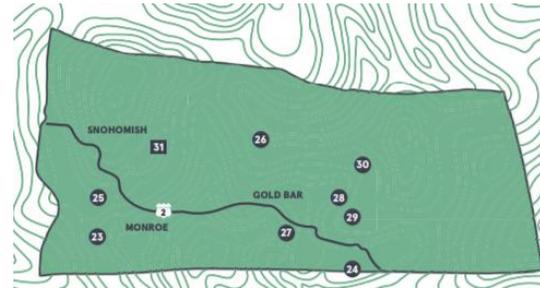
**14 Hrs. on Avg.** in Snohomish County



Coastal Communities  
Of The Salish Sea

**25.4%** of all Arrivals

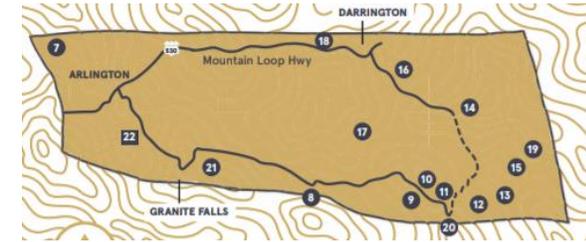
**14 Hrs. on Avg**



Skykomish - Snohomish River Valleys

**21.3%** of all Arrivals

**15 Hrs. on Avg.**

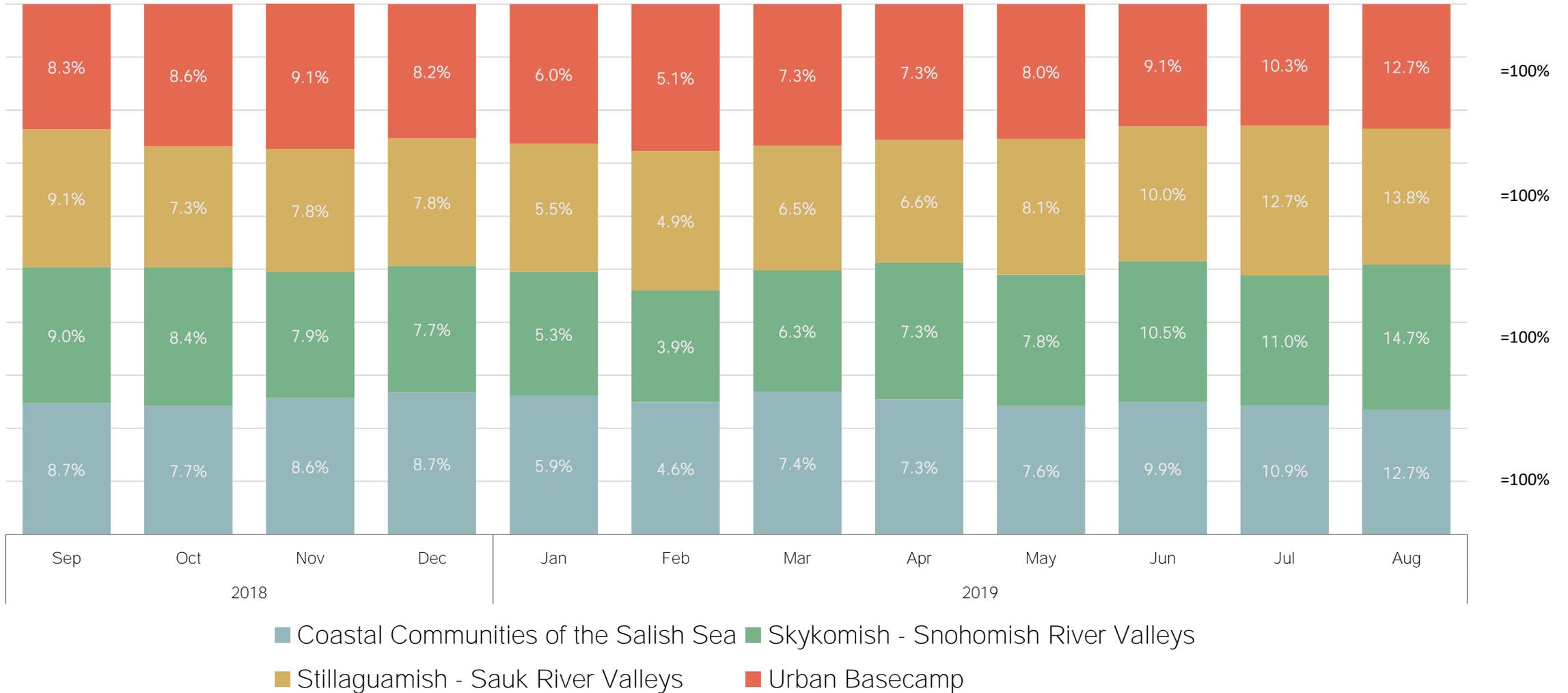


Stillaguamish - Sauk River Valleys

**7.9%** of all Arrivals

**15 Hrs. on Avg.**

# Visits by Regions by Month

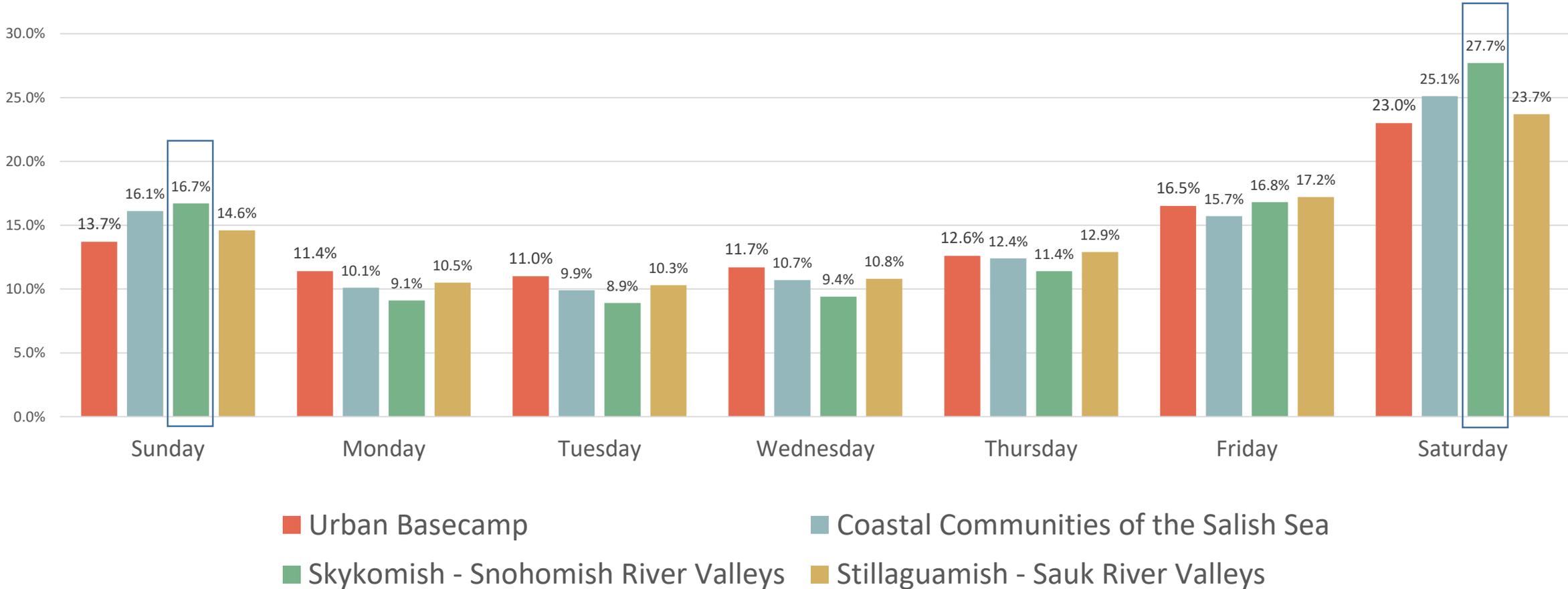


# Visits by Regions by Day of the Week

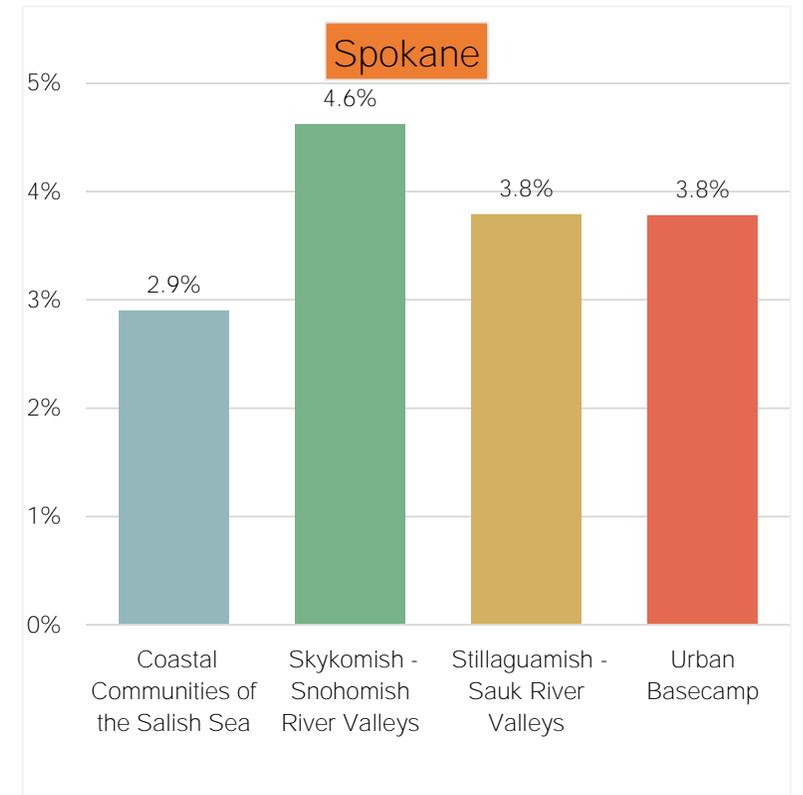
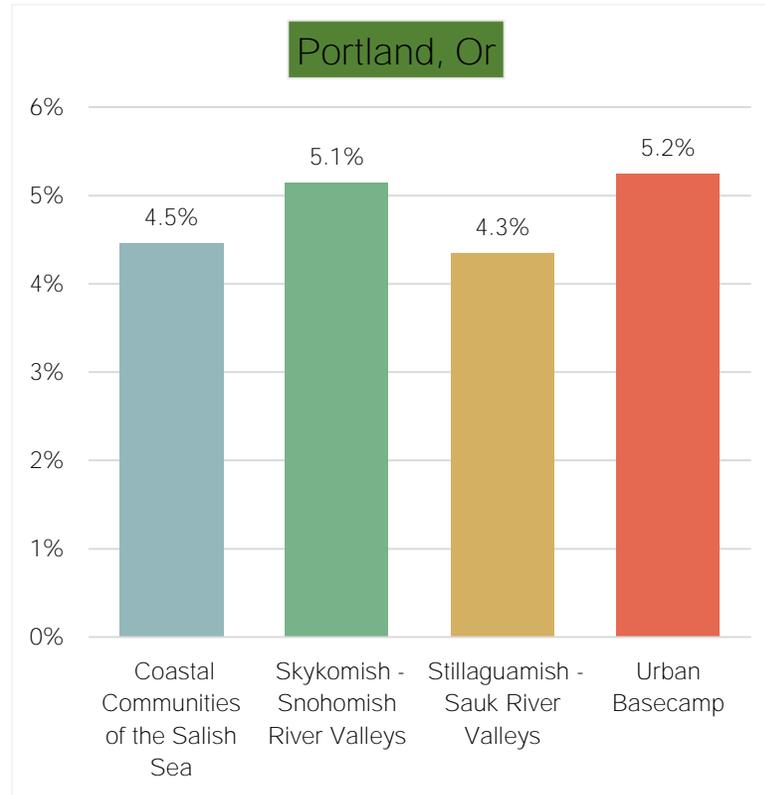
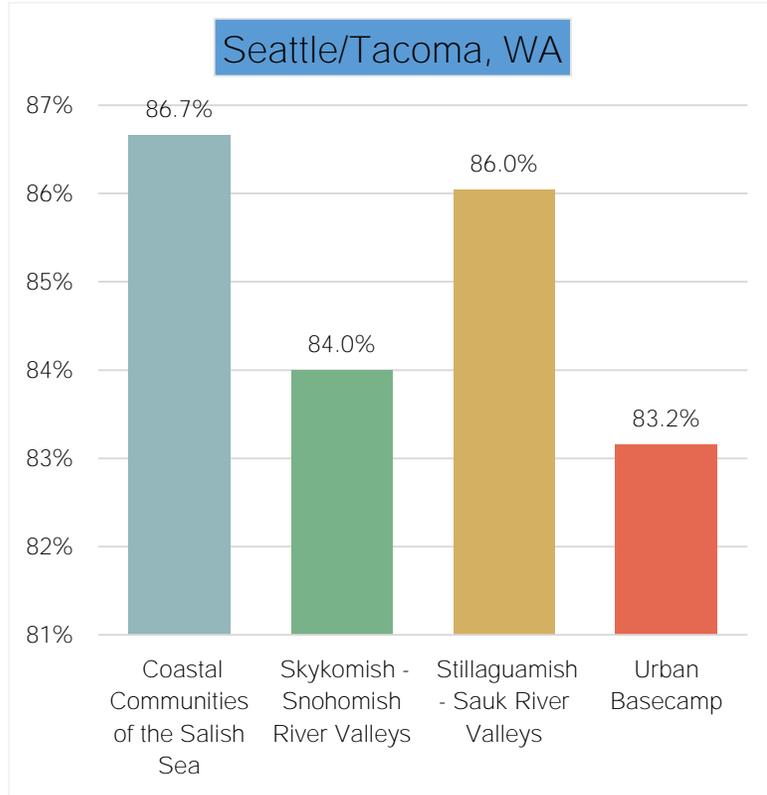
## Urban Basecamp Gets Highest % of Mid-Week Arrivals

Mid-Week (Monday through Thursday):

|                                     |       |
|-------------------------------------|-------|
| Urban Basecamp                      | 46.7% |
| Coastal Communities                 | 43.1% |
| Skykomish – Snohomish River Valleys | 38.8% |
| Stillaguamish – Sauk River Valleys  | 44.5% |

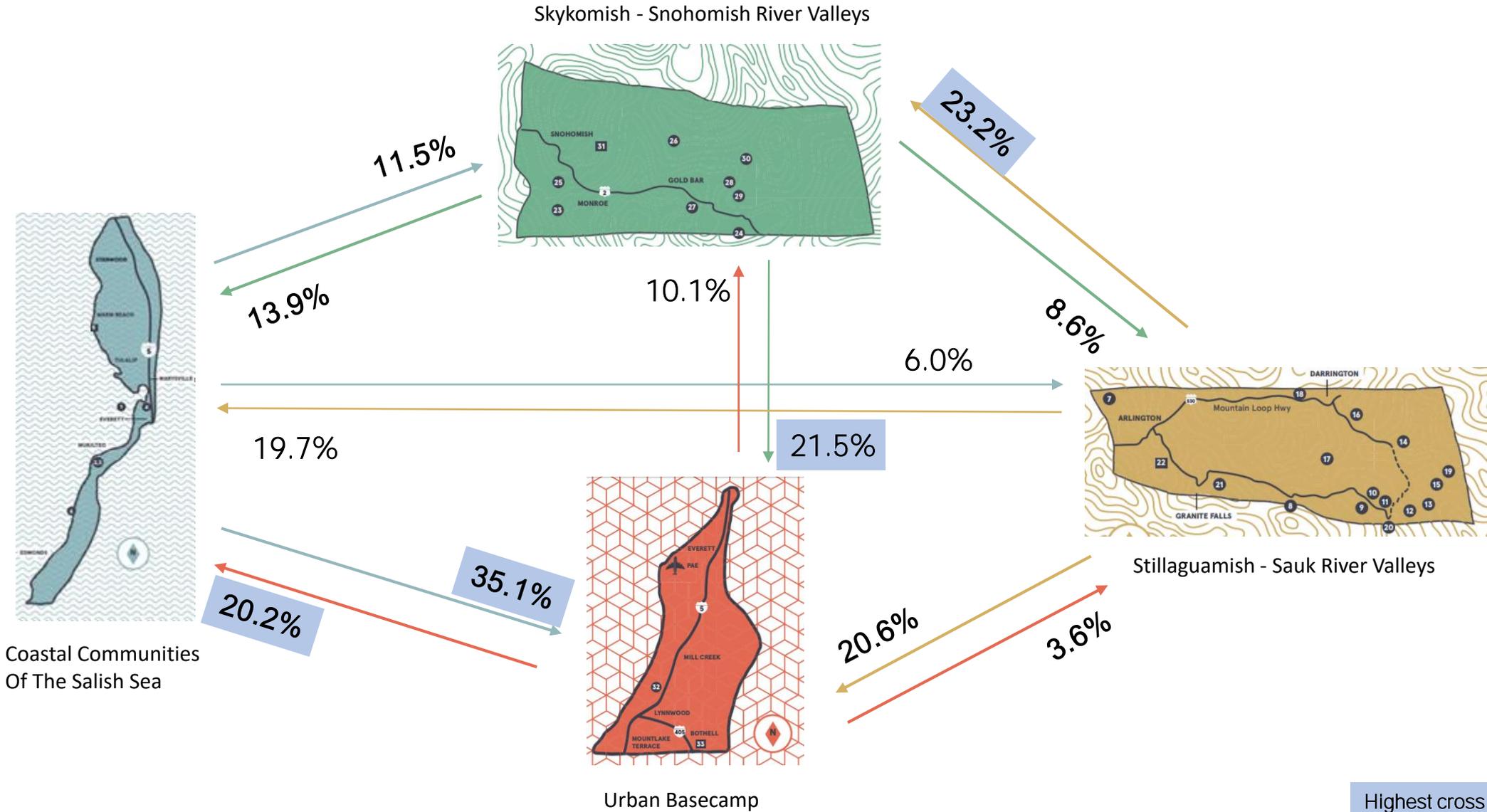


# Visitor Share from Top 3 DMAs & Avg Time Spent in Snohomish County



| Avg. Time Spent in Snohomish County | Coastal Communities of the Salish Sea | Skykomish - Snohomish River Valleys | Stillaguamish - Sauk River Valleys | Urban Basecamp               |
|-------------------------------------|---------------------------------------|-------------------------------------|------------------------------------|------------------------------|
| Seattle/Tacoma                      | 11 Hours, 36 Minutes                  | 13 Hours, 22 Minutes                | 13 Hours, 47 Minutes               | 11 Hours, 4 Minutes          |
| Portland-Or                         | 1 Days, 18 Hours, 59 Minutes          | 1 Days, 13 Hours, 58 Minutes        | 1 Days, 16 Hours, 44 Minutes       | 1 Days, 11 Hours, 40 Minutes |
| Spokane                             | 2 Days, 1 Hours, 27 Minutes           | 1 Days, 22 Hours, 24 Minutes        | 2 Days, 4 Hours, 1 Minutes         | 1 Days, 10 Hours, 54 Minutes |

# Cross Visits Between the Regions



Highest cross visit %

# Overview of Regional Visitation to Snohomish County

- Urban Basecamp sees the highest volume but lowest overall time spent, suggesting more business than leisure compared to the other regions.
  - November was a big month for Urban Basecamp presumably due to the Thanksgiving holiday.
  - It retains the highest percentage of visitors in the low periods, December through April, presumably again due to sustained levels of business travel.
- Stillaguamish & Sauk River Valleys and Skykomish - Snohomish River Valleys see recreational use spike upwards in the warm months.
  - These regions see a slight increase above the average for time spent in Snohomish County.
- We see stronger weekend and Friday visits to the recreational regions, while Urban Basecamp sees a very strong mid-week arrival percentage, 46.7%, which is in line with business trips vs weekend getaways.
- Urban Basecamp has fewer arrivals from Seattle/Tacoma than the other regions percentage-wise. This is due to the region seeing a higher diversity of origin markets as compared to the other regions.
- When Urban Basecamp is visited, only 20.2% of devices then move on to the Coastal Communities region, 10.1% to the Skykomish - Snohomish River Valleys region, and just 3.6% out to the Stillaguamish - Sauk River Valleys Region.

# Snohomish Municipal Areas - Monroe Analysis

## Snohomish County

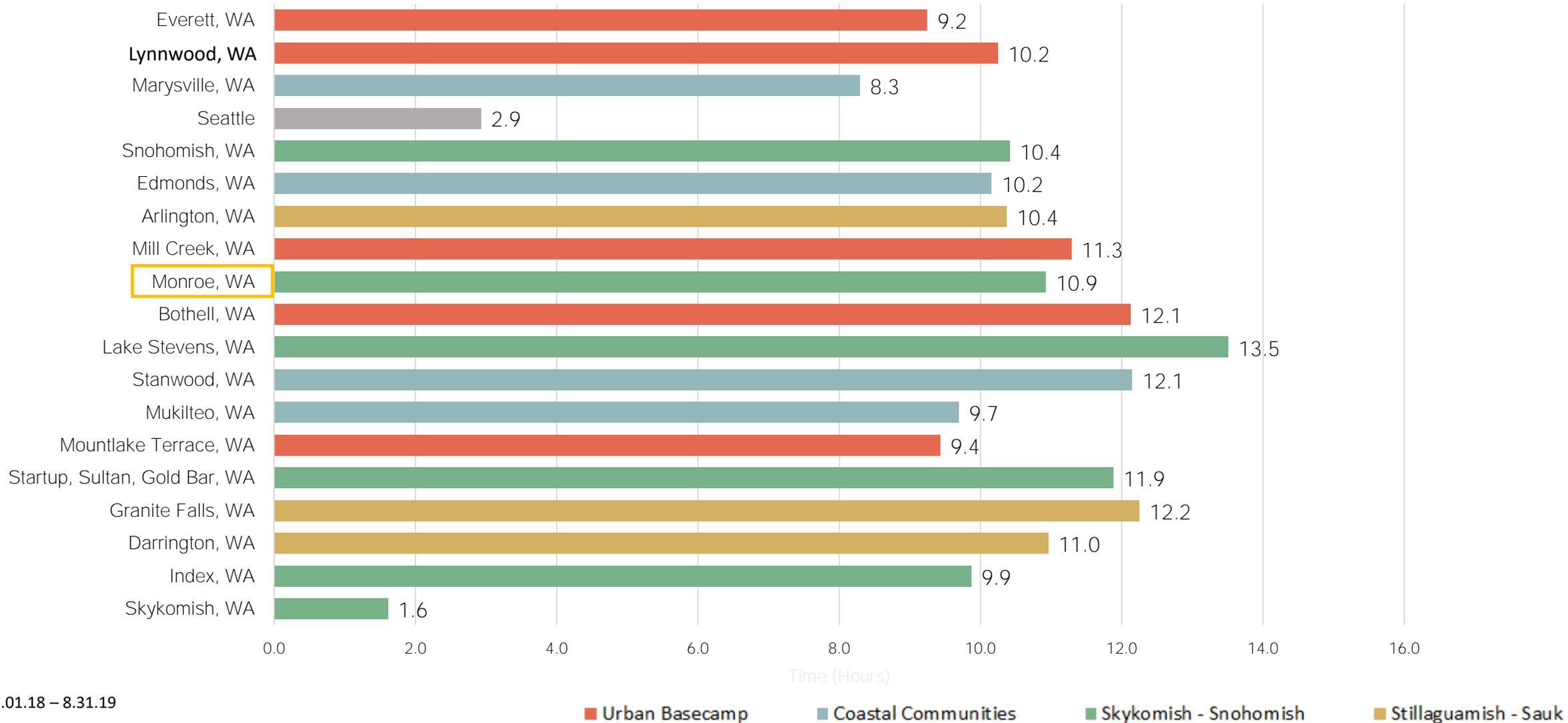
Date Range : 9.01.18 – 8.31.19

Arrivalist



# Length of Stay for Monroe Compared to Other Municipalities

Avg. Time Spent in POI (Hours)



# Monroe | Origin Markets & Length of Stay

| Origin DMA         | % Visits | Avg. LOS        | Repeat Visits |
|--------------------|----------|-----------------|---------------|
| Seattle/Tacoma     | 80.7%    | 7 Hours 7 Min   | 30.8%         |
| Spokane            | 5.2%     | 15 Hours 27 Min | 23.1%         |
| Portland           | 4.8%     | 16 Hours 19 Min | 28.0%         |
| Yakima/Pasco       | 3.1%     | 13 Hours 12 Min | 29.5%         |
| Los Angeles        | 0.5%     | 17 Hours        | 2.0%          |
| San Francisco/Oakl | 0.3%     | 20 Hours 23 Min | 10.7%         |
| Eugene             | 0.3%     | 18 Hours        | 7.7%          |
| Boise              | 0.2%     | 12 Hours 32 Min | 17.4%         |
| Sacramento/Stockt  | 0.2%     | 22 Hours 29 Min | 5.0%          |
| Dallas/Fort Worth  | 0.2%     | 17 Hours 25 Min | 0.0%          |

# Visitation Analysis | Snohomish County as Primary or Secondary Destination

% of Visitors who make  
Snohomish County their Primary Destination

**69.4%**

% of Visitors who make  
Snohomish County their *Secondary*  
Destination

**30.6%**

“Secondary” meaning the device spent more time on its trip  
in a destination other than Snohomish County

When Snohomish County is the  
Primary Destination



**10 hours** in Monroe  
**18 hours** in  
Snohomish County

*SECONDARY* Destination

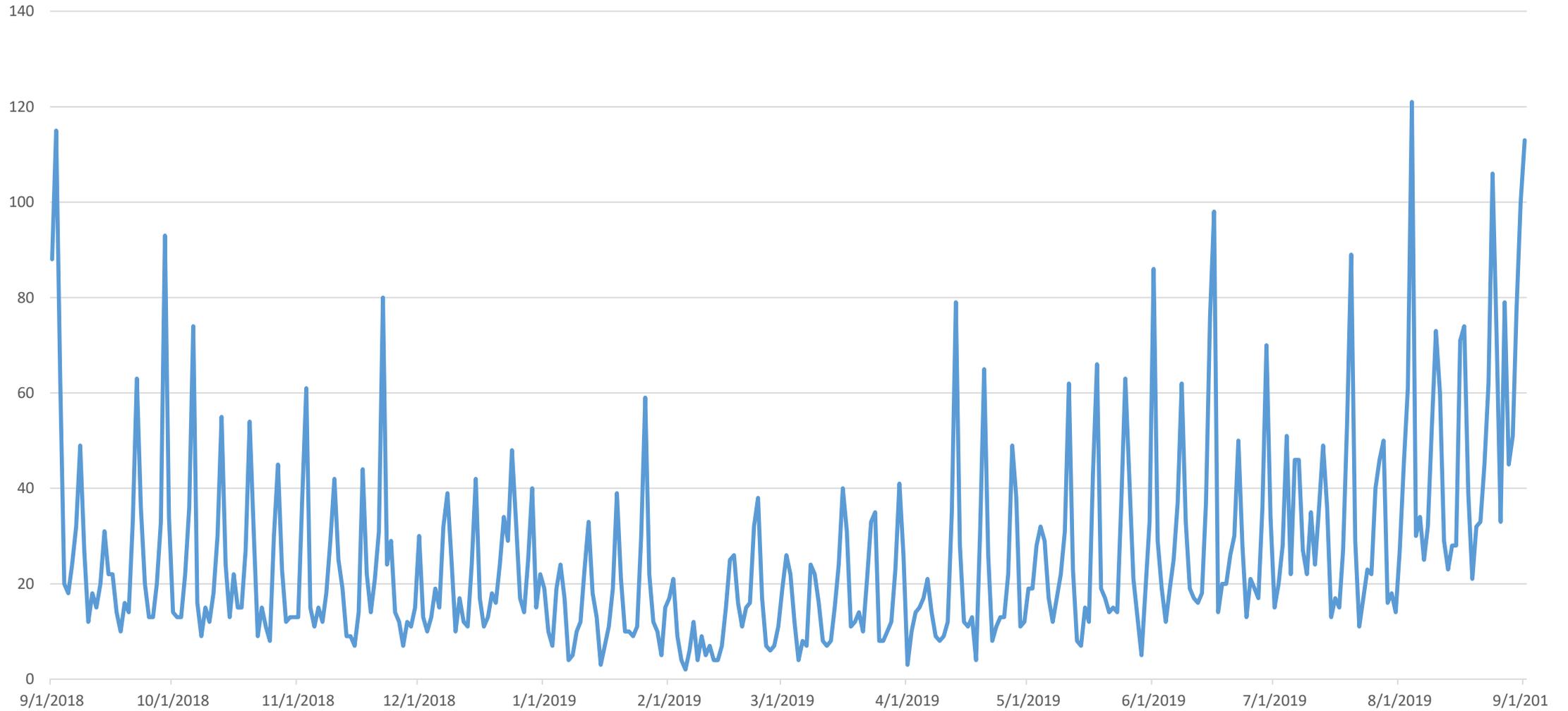


**4 hours** in Monroe  
**8 hours** in  
Snohomish County

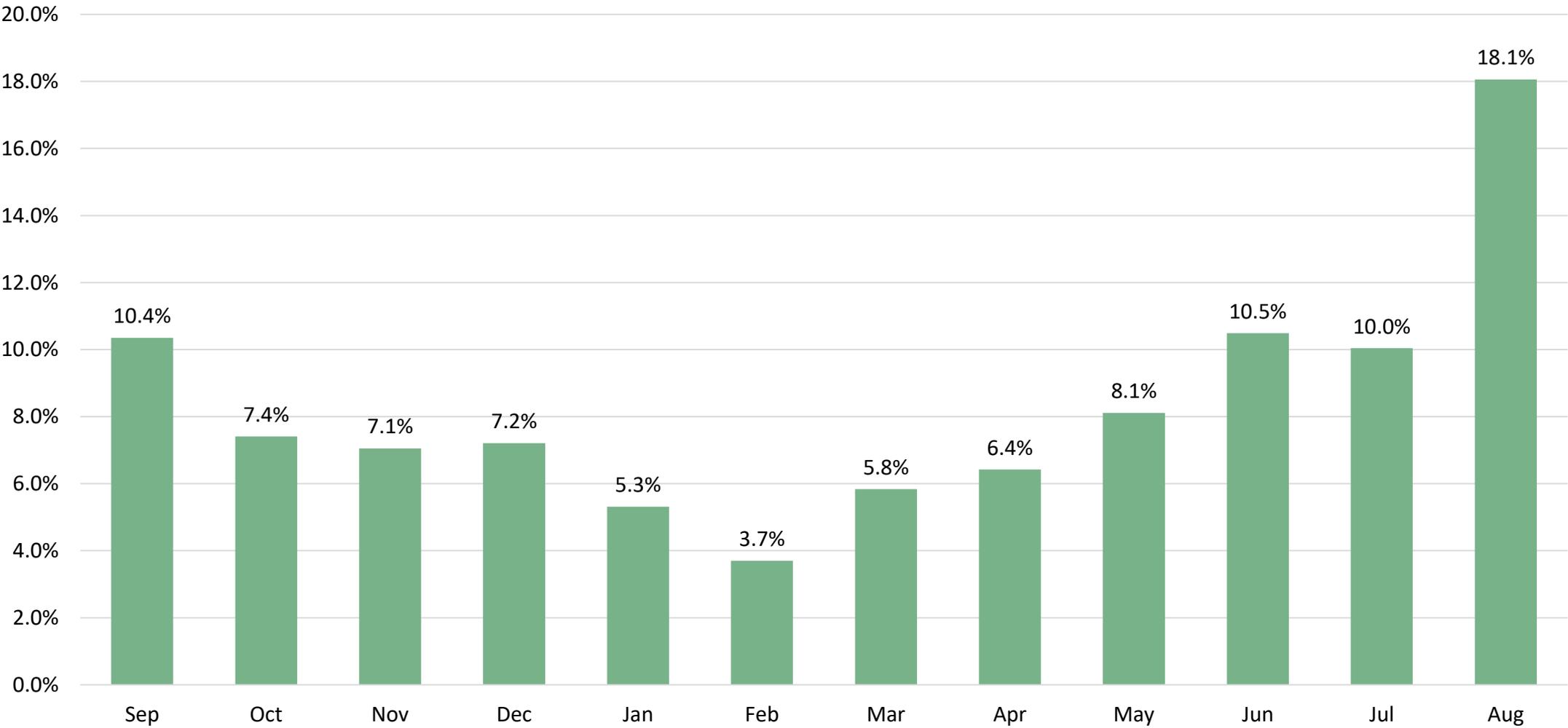
# Trips Outward To Other Cities

| Secondary Arrival         | % of Cross Visitation |
|---------------------------|-----------------------|
| Sultan, Startup, Gold Bar | 15.7%                 |
| Snohomish                 | 13.8%                 |
| Seattle                   | 9.0%                  |
| Everett                   | 6.7%                  |
| Skykomish                 | 5.9%                  |
| Marysville                | 4.6%                  |
| Lynnwood                  | 3.7%                  |
| Arlington                 | 2.6%                  |
| Lake Stevens              | 2.6%                  |
| Edmonds                   | 2.2%                  |
| Mill Creek                | 1.7%                  |
| Bothell                   | 1.4%                  |
| Index                     | 1.2%                  |
| Granite Falls             | 0.9%                  |
| Mukilteo                  | 0.5%                  |
| Stanwood                  | 0.5%                  |
| Mountlake Terrace         | 0.5%                  |
| Darrington                | 0.1%                  |

# Visitors by Day for Monroe - Sept 2018–Aug 2019



# Visitors by Month for Monroe – Sept 2018–Aug 2019



Date Range : 9.01.18 – 8.31.19

# Overview

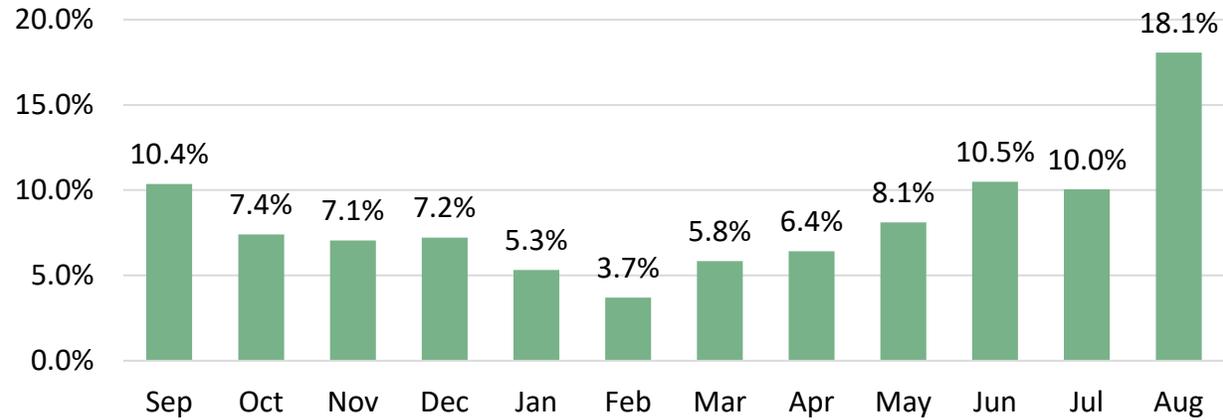
- The summer months are the biggest for Monroe, with a spike in August
  - Likely tied to the fair
  - Seasonal access to recreation important
- Monroe has a strong connection to other parts of the Snohomish-Skykomish Valley
  - Natural partners along Highway 2
- Less cross visitation with Seattle
  - More important for people visiting Snohomish County as their primary destination
- Weekend spikes reflect leisure travelers
- Stronger than average connection with Spokane over Portland
  - Typical of the Sky Valley, not of the county as a whole

# AirDNA for Monroe

- 78 Active rentals in Q3 of 2019
  - 76% entire homes, 24% single rooms
  - 48.7% increase in volume since Q3 of 2016
- Distinct seasons of occupancy peaking in June-July-August
  - Going back three years
  - This year saw a smaller spike compared to 2018
- Current Average Daily Rate of \$119.00
  - Entire Home: \$186.00, Single Room: \$73.00
- Top Domestic Cities:
  - Seattle, Portland, Tacoma
- Top International Cities:
  - Vancouver, London, Langley

# Monroe Yearly Visitor Profile – Sep 2018-Aug 2019

Yearly Trends



Top Origin Market Areas (DMA) Based on Volume

| Origin DMA     | % Visits | Avg. Stay       | Repeat Visits |
|----------------|----------|-----------------|---------------|
| Seattle/Tacoma | 80.7%    | 7 Hours 7 Min   | 30.8%         |
| Spokane        | 5.2%     | 15 Hours 27 Min | 23.1%         |
| Portland       | 4.8%     | 16 Hours 19 Min | 28.0%         |
| Yakima/Pasco   | 3.1%     | 13 Hours 12 Min | 29.5%         |
| Los Angeles    | 0.5%     | 17 Hours        | 2.0%          |

**56.6%**



Same Day

**43.4%**



Overnight

**17 Hours  
40 Minutes**



Avg Length of Stay  
-Out of State-



Visitation Trends

When Snohomish  
County is the Primary  
Destination

10 hours spent in Monroe  
18 hours spent in Snohomish  
County

When Snohomish  
County is the  
*SECONDARY*  
Destination

4 hours spent in Monroe  
8 hours spent in Snohomish  
County



City of Monroe, Washington  
Parks & Recreation Department

December, 2019

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## Mission

**Protect and enhance the natural beauty of Monroe through the development of a vibrant system of parks, open space and trails. Provide citizens of all age's positive recreational opportunities in clean, safe and accessible recreation facilities. Enhance health, quality living and the natural environment for future generations.**

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## Department Update

### Operations

December consisted of wrapping up maintenance tasks which included leaf clean up, year-end mowing, pruning, fixture, furnishing and sign repairs. The Parks and Recreation team members also worked to take down the holiday decorations on Main Street.



Parks and Recreation member Dan Pestana works to remove the holiday wreaths from Main Street while Bryan Olson looks on.

## Monroe Park Board

During their December 2019 meeting, the Monroe Park Board reviewed Tangram's Gateway and Wayfinding project for the city presented by City Administrator Deborah Knight. They approved both their 2020 Work Plan and 2019 Annual Report, and reviewed and moved to recommend to City Council an art donation proposal to be placed at a city park in memory of Kaci Edelbrook, a community member who passed away in 2018.

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## Sculpture Reveal

The Sculpture reveal for Guardian of the Mountain Pass took place on a wet, cold day December 7<sup>th</sup> and despite the weather we had a great turnout from the community. The Everett Herald published an article on the sculpture which can be read at

<https://www.heraldnet.com/life/new-14-foot-tall-sculpture-in-monroe-inspired-by-mountain-goats/>



Left photo: Councilmember Kevin Hanford, Artist Milo White, Mayor Geoffrey Thomas, Artist Jay Bowen, Councilmember Kirk Scarboro and Councilmember Jeff Rasmussen pose for their photo with the new sculpture.

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## City Parks Unmarked Trails Inspections

In 2017, a weekly maintenance monitoring emphasis by park staff was initiated on unmarked trails at Al Borlin and Sky River Parks to identify and resolve, in cooperation with our Police Department, any unlawful encampments that may occur in City parks. Attached is the comprehensive data from 2017 to preview. The following is a summary of data for the past month:

**Locations: Al Borlin Park, Sky River Park**

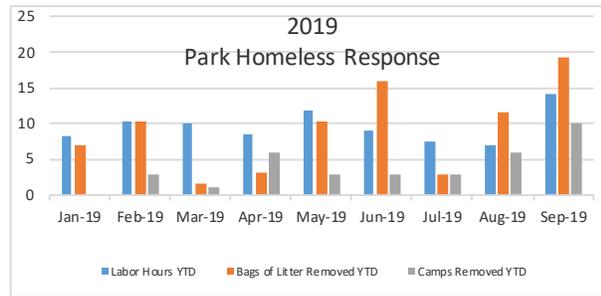
| DATE        | TOTAL LABOR HOURS | # BAGS OF LITTER COLLECTED | NOTES   |
|-------------|-------------------|----------------------------|---|
| 12/3        | 9.5               | 4                          |   |
| 12/10       | 8                 | 2                          | 1 camp found at Sky River Park and 2 at Al Borlin Park. Police contacted. |
| 12/17       | 10                | 0                          |   |
| 12/24       | 1                 | 0                          |   |
| 12/30       | 8                 | 0                          |   |
| <b>Avg.</b> | <b>7.3</b>        | <b>1.2</b>                 |   |
|             |                   |                            | See attached Parks Homeless Response Data 2017- 2019                      |

**Volunteer Opportunities** Join the City of Monroe team by volunteering your talent and time to support City programs, projects and events. Volunteering is an opportunity to learn about Monroe’s diverse community, understand how local government works and connect with other community members. The City offers on-going and one-time event volunteer opportunities. If you are interested in volunteering, or seeking additional information, please contact Katie Darrow at (360) 863-4519.

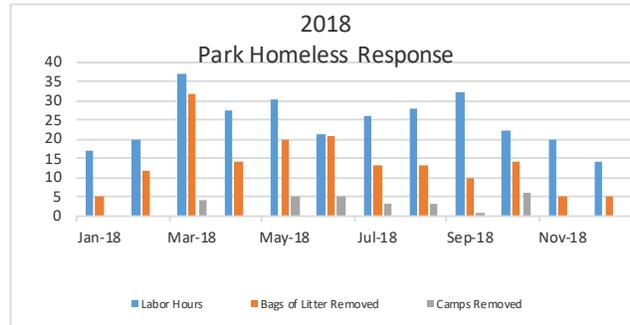
Visit the City website [www.monroewa.gov](http://www.monroewa.gov) for information on upcoming programs and events.

## 2017-2019 Park Homelessness Response

|                   | Labor Hours<br>YTD | Bags of Litter<br>Removed YTD | Camps Removed<br>YTD |
|-------------------|--------------------|-------------------------------|----------------------|
| Jan-19            | 8.3                | 7                             |                      |
| Feb-19            | 10.2               | 10.3                          | 3                    |
| Mar-19            | 10                 | 1.5                           | 1                    |
| Apr-19            | 8.5                | 3.25                          | 6                    |
| May-19            | 11.9               | 10.25                         | 3                    |
| Jun-19            | 9                  | 16                            | 3                    |
| Jul-19            | 7.5                | 3                             | 3                    |
| Aug-19            | 6.9                | 11.5                          | 6                    |
| Sep-19            | 14.25              | 19.25                         | 10                   |
| Oct-19            | 7.3                | 19.4                          | 6                    |
| Nov-19            | 7.5                | 0.875                         | 4                    |
| Dec-19            | 7.3                | 1.2                           | 3                    |
| <b>Total 2019</b> | <b>108.65</b>      | <b>103.525</b>                | <b>48</b>            |



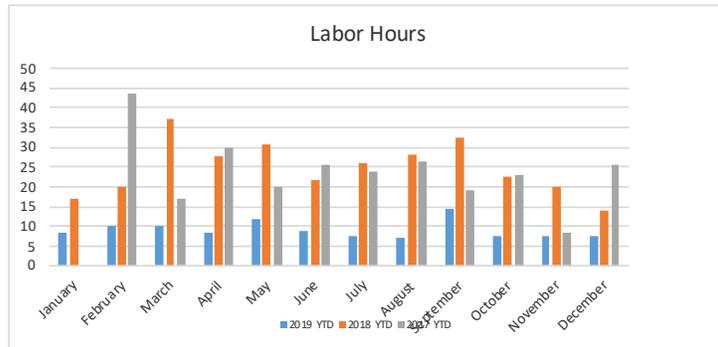
|                   | Labor Hours  | Bags of Litter<br>Removed | Camps Removed |
|-------------------|--------------|---------------------------|---------------|
| Jan-18            | 17           | 5                         | 0             |
| Feb-18            | 20           | 12                        | 0             |
| Mar-18            | 37           | 32                        | 4             |
| Apr-18            | 27.5         | 14                        | 0             |
| May-18            | 30.5         | 20                        | 5             |
| Jun-18            | 21.5         | 21                        | 5             |
| Jul-18            | 26           | 13                        | 3             |
| Aug-18            | 28           | 13                        | 3             |
| Sep-18            | 32.5         | 10                        | 1             |
| Oct-18            | 22.5         | 14                        | 6             |
| Nov-18            | 20           | 5                         | 0             |
| Dec-18            | 14           | 5                         | 0             |
| <b>Total 2018</b> | <b>296.5</b> | <b>164</b>                | <b>27</b>     |



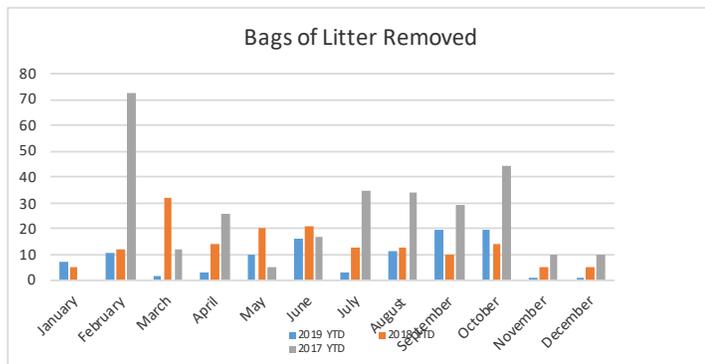
|                   | Labor Hours  | Bags of Litter<br>Removed | Camps Removed |
|-------------------|--------------|---------------------------|---------------|
| Feb-17            | 43.5         | 72.5                      | 4             |
| Mar-17            | 17           | 12                        | 3             |
| Apr-17            | 30           | 26                        | 0             |
| May-17            | 20           | 5                         | 0             |
| Jun-17            | 25.5         | 17                        | 2             |
| Jul-17            | 24           | 35                        | 3             |
| Aug-17            | 26.5         | 34                        | 3             |
| Sep-17            | 19           | 29                        | 2             |
| Oct-17            | 23           | 44                        | 1             |
| Nov-17            | 8.5          | 10                        | 3             |
| Dec-17            | 25.5         | 10                        | 1             |
| <b>Total 2017</b> | <b>262.5</b> | <b>294.5</b>              | <b>22</b>     |



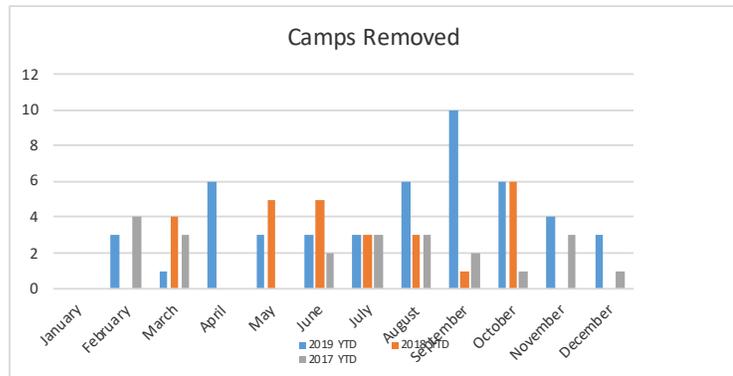
| Labor Hours | 2019 YTD | 2018 YTD | 2017 YTD |
|-------------|----------|----------|----------|
| January     | 8.3      | 17       | 0        |
| February    | 10.2     | 20       | 43.5     |
| March       | 10       | 37       | 17       |
| April       | 8.5      | 27.5     | 30       |
| May         | 11.9     | 30.5     | 20       |
| June        | 9        | 21.5     | 25.5     |
| July        | 7.5      | 26       | 24       |
| August      | 6.9      | 28       | 26.5     |
| September   | 14.25    | 32.5     | 19       |
| October     | 7.3      | 22.5     | 23       |
| November    | 7.5      | 20       | 8.5      |
| December    | 7.3      | 14       | 25.5     |



| Bags of Litter Removed | 2019 YTD | 2018 YTD | 2017 YTD |
|------------------------|----------|----------|----------|
| January                | 7        | 5        | 0        |
| February               | 10.3     | 12       | 72.5     |
| March                  | 1.5      | 32       | 12       |
| April                  | 3.25     | 14       | 26       |
| May                    | 10.25    | 20       | 5        |
| June                   | 16       | 21       | 17       |
| July                   | 3        | 13       | 35       |
| August                 | 11.5     | 13       | 34       |
| September              | 19.25    | 10       | 29       |
| October                | 19.4     | 14       | 44       |
| November               | 0.875    | 5        | 10       |
| December               | 1.2      | 5        | 10       |



| Camps Removed | 2019 YTD | 2018 YTD | 2017 YTD |
|---------------|----------|----------|----------|
| January       |          | 0        | 0        |
| February      | 3        | 0        | 4        |
| March         | 1        | 4        | 3        |
| April         | 6        | 0        | 0        |
| May           | 3        | 5        | 0        |
| June          | 3        | 5        | 2        |
| July          | 3        | 3        | 3        |
| August        | 6        | 3        | 3        |
| September     | 10       | 1        | 2        |
| October       | 6        | 6        | 1        |
| November      | 4        | 0        | 3        |
| December      | 3        | 0        | 1        |





# MONROE PARK BOARD

## Agenda Bill No. 20-002

|                 |                                       |
|-----------------|---------------------------------------|
| <b>SUBJECT:</b> | <i>Park Review – Currie View Park</i> |
|-----------------|---------------------------------------|

| <b>DATE:</b> | <b>DEPT:</b>       | <b>CONTACT:</b> | <b>PRESENTER:</b> | <b>ITEM:</b>           |
|--------------|--------------------|-----------------|-------------------|------------------------|
| 1/16/2020    | Parks & Recreation | Denise Johns    | Denise Johns      | <b>Staff update #2</b> |

### Discussion:

- Attachments:**
1. 2 pages, 1990's plans for Currie View Park – for background info
  2. Park Plan Snapshot – Currie View Park

**REQUESTED ACTION:** None

### DESCRIPTION/BACKGROUND

Early plans for Currie View Park included here for background information of expected park use from the 1990's.

Snapshot of park from the City's 2015 Park Recreation and Open Space Plan describes location, size, classification of park; its existing amenities and proposed improvements per the 20-year plan cycle. Improvements identified in the City's PROS Plan include: Enhanced trail system, turf renovation, shade trees, play facility renovation, and shelter. Estimated improvement costs are \$432,000.

### FISCAL IMPACTS

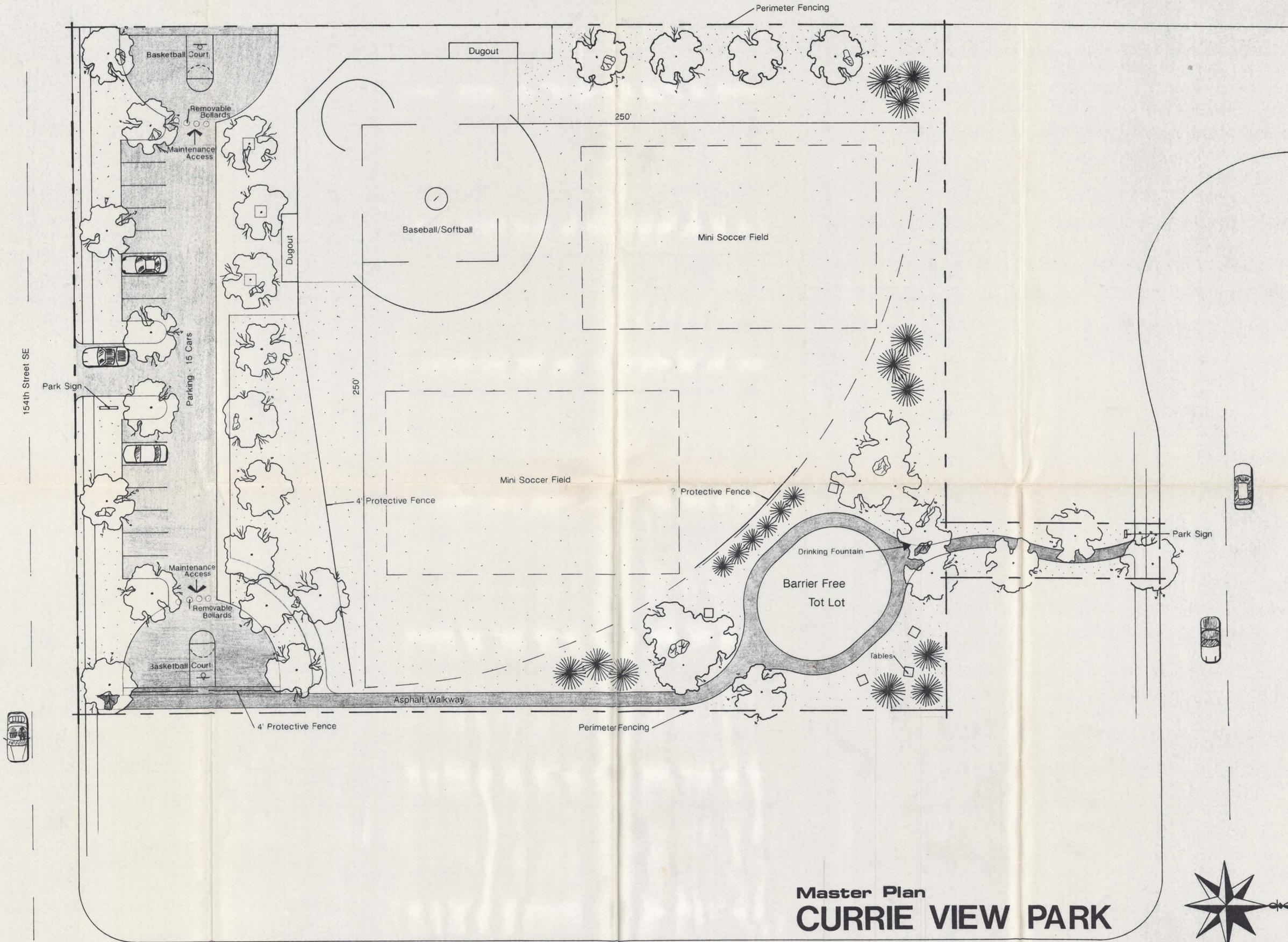
PROS Plan estimated annual maintenance cost: \$52,000

### TIME CONSTRAINTS

The PROS Plan is regularly updated every 6 years, including extensive public input on park and recreational needs and improvement projects. The next update is scheduled to commence this year (2020). In addition the playground is schedules for renovation.

### ALTERNATIVES

N/A



**Master Plan  
CURRIE VIEW PARK**

Scale: 1" = 20'-0"

January 1995



*Monroe Parks Department*



154th Street S.E.



